

2021

3

16

11

2021

2021

15767.34

- 1. 6908.37
- 2. 0
- 3. 0
- 4. 5290
- 5. 584.2
- 6. 2984.77

15767.34

- 1. 10815.28
- 2. 4952.06
- 15767.34 0

0 0

2021 2020 5342.44

1 2021 2020

2

2021 0 .

2021 0 .

2021
115.6 2020 0.1 0.09%

1. 16 2020 0.1
0.63%

2. 19.6 2020

3. 80

0 2020 80

2020

	2020	2021
	115.7	115.6
1.	16.1	16
2.	19.6	19.6
3.	80	80
	0	0
	80	80

2021 0 0
50 0 100
0
2021
1
1 /
100% 2021 2
2

1.

2.

3.

4.

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2021

2021 69

	6,908.37		13,865.47
			1,045.96
			412.98
	5,290.00		442.93
	584.20		
	584.20		
	12,782.57		15,767.34
	2,984.77		
	15,767.34		15,767.34

	15,767.34	12,782.57	6,908.37			5,290.00	584.20					584.20	2,984.77	2,327.02			657.75
	15,767.34	12,782.57	6,908.37			5,290.00	584.20					584.20	2,984.77	2,327.02			657.75

		15,767.34	10,815.28	6,996.42	3,818.86	4,952.06
205		13,865.47	8,913.41	5,117.58	3,795.83	4,952.06
20503		13,865.47	8,913.41	5,117.58	3,795.83	4,952.06
2050305		13,865.47	8,913.41	5,117.58	3,795.83	4,952.06
208		1,045.96	1,045.96	1,022.93	23.03	
20805		1,039.48	1,039.48	1,016.45	23.03	
2080502		108.15	108.15	85.12	23.03	
2080505		773.30	773.30	773.30		
2080506		158.03	158.03	158.03		
20808		6.48	6.48	6.48		
2080802		6.48	6.48	6.48		
210		412.98	412.98	412.98		
21011		412.98	412.98	412.98		
2101102		303.38	303.38	303.38		
2101199		109.60	109.60	109.60		
221		442.93	442.93	442.93		
22102		442.93	442.93	442.93		
2210201		442.93	442.93	442.93		

	6,908.37		9,235.39
	6,908.37		8,527.55
			366.12
			152.17
	2,327.02		189.55
	2,327.02		
	9,235.39		9,235.39

		6,908.37	6,095.73	2,285.11	3,810.62	812.64
205		6,200.53	5,387.89	1,600.30	3,787.59	812.64
20503		6,200.53	5,387.89	1,600.30	3,787.59	812.64
2050305		6,200.53	5,387.89	1,600.30	3,787.59	812.64
208		366.12	366.12	343.09	23.03	
20805		360.88	360.88	337.85	23.03	
2080502		108.15	108.15	85.12	23.03	
2080505		252.73	252.73	252.73		
20808		5.24	5.24	5.24		
2080802		5.24	5.24	5.24		
210		152.17	152.17	152.17		
21011		152.17	152.17	152.17		
2101102		152.17	152.17	152.17		
221		189.55	189.55	189.55		
22102		189.55	189.55	189.55		
2210201		189.55	189.55	189.55		

		6,095.73	2,285.11	3,810.62
301		2,184.75	2,184.75	
30101		987.62	987.62	
30102		51.67	51.67	
30107		546.79	546.79	
30108		252.73	252.73	
30110		110.57	110.57	
30111		31.60	31.60	
30112		14.22	14.22	
30113		189.55	189.55	
302		3,770.62		3,770.62
30201		36.20		36.20
30202		61.60		61.60
30203		17.50		17.50
30204		11.10		11.10
30205		160.00		160.00
30206		130.00		130.00
30207		16.00		16.00

30208		450.00		450.00
30209		267.10		267.10
30211		161.30		161.30
30212		16.00		16.00
30213		630.80		630.80
30214		20.00		20.00
30215		2.20		2.20
30216		33.20		33.20
30217		19.60		19.60
30218		185.60		185.60
30226		830.69		830.69
30227		17.00		17.00
30228		30.00		30.00
30229		6.60		6.60
30231		80.00		80.00
30239		24.60		24.60
30299		563.53		563.53
303		100.36	100.36	

30301		46.97	46.97	
30302		37.16	37.16	
30304		5.24	5.24	
30305		0.99	0.99	
30307		10.00	10.00	
310		40.00		40.00
31002		40.00		40.00

115.60	16.00	80.00		80.00	19.60

		4,952.06	2,625.04	812.64			1,812.40		2,327.02	2,327.02				
		4,952.06	2,625.04	812.64			1,812.40		2,327.02	2,327.02				
		800.04	800.04	800.04										
		1,825.00	1,825.00	12.60			1,812.40							
		2,221.43							2,221.43	2,221.43				
		105.59							105.59	105.59				

		15,767.34	12,782.57	6,908.37			5,290.00	584.20	2,984.77	2,327.02			657.75	
205		13,865.47	11,294.51	6,200.53			4,509.78	584.20	2,570.96	2,327.02			243.94	
20503		13,865.47	11,294.51	6,200.53			4,509.78	584.20	2,570.96	2,327.02			243.94	
2050305		13,865.47	11,294.51	6,200.53			4,509.78	584.20	2,570.96	2,327.02			243.94	
208		1,045.96	752.55	366.12			386.43		293.41				293.41	
20805		1,039.48	746.07	360.88			385.19		293.41				293.41	
2080502		108.15	108.15	108.15										
2080505		773.30	549.89	252.73			297.16		223.41				223.41	
2080506		158.03	88.03				88.03		70.00				70.00	
20808		6.48	6.48	5.24			1.24							
2080802		6.48	6.48	5.24			1.24							
210		412.98	292.58	152.17			140.41		120.40				120.40	
21011		412.98	292.58	152.17			140.41		120.40				120.40	
2101102		303.38	292.58	152.17			140.41		10.80				10.80	
2101199		109.60							109.60				109.60	

221		442.93	442.93	189.55			253.38						
22102		442.93	442.93	189.55			253.38						
2210201		442.93	442.93	189.55			253.38						

30228		30.00	30.00	30.00										
30229		6.60	6.60	6.60										
30231		80.00	80.00	80.00										
30239		24.60	24.60	24.60										
30299		765.02	571.77	563.53			8.24		193.25	193.25				
303		657.19	326.60	100.36			226.24		330.59	105.59		225.00		
30301		46.97	46.97	46.97										
30302		37.16	37.16	37.16										
30304		6.48	6.48	5.24			1.24							
30305		0.99	0.99	0.99										
30307		10.00	10.00	10.00										
30308		555.59	225.00				225.00		330.59	105.59		225.00		
310		3,893.18	1,865.00	52.60			1,812.40		2,028.18	2,028.18				
31001		1,825.00	1,825.00	12.60			1,812.40							
31002		40.00	40.00	40.00										
31003		114.97							114.97	114.97				

31006		143.25							143.25	143.25				
31099		1,769.96							1,769.96	1,769.96				

			484		
		15,767.34			15,767.34
		12,782.57			10,815.28
		6,908.37			6,996.42
					3,818.86
					4,952.06
		5,290.00			2,625.04
		584.20			2,327.02
		2,984.77			
		2,327.02			
		657.75			
				3,818.86	
				6,996.42	
				1,825.00	

						800.04		
				=	100	%		
				=	100	%		
				=	100	%		
				=	100	%		
				=	100	%		
				<=	5	%		
				<=	0	%		
				=	100	%		
					=	100	%	
					=	0		

				<=	0	%		
				<=	0	%		
				<=	100	%		
					>=	95	%	



>= 10000

>= 98 %

= 100 %

>= 10000 %

		105.59					
		105.59					
				>=	5000		
				>=	100	%	
				>=	100	%	
				>=	15	%	
				>=	5000		

				>=	5	%	
				>=	95	%	