

辽宁石化职业技术学院
2021 年度单位预算

2021

(一) 收入预算 15339.79 万元,

(二) 支出预算 15339.79 万元,

" "

	2020	2021
	21	33
1.	0	12
2	11	11

3.	10	10
	0	0
	10	10

2021

2021

	5,382.81		13,002.15
			1,248.08
			522.96
	3,903.00		566.60
	9,285.81		15,339.79
	6,053.98		
	15,339.79		15,339.79

	15, 339. 79	9, 285. 81	5, 382. 81			3, 903. 00						6, 053. 98	3, 398. 11			2, 655. 87
	15, 339. 79	9, 285. 81	5, 382. 81			3, 903. 00						6, 053. 98	3, 398. 11			2, 655. 87

		15,339.79	9,164.19	6,867.99	2,296.20	6,175.60
205		13,002.15	6,826.55	4,563.17	2,263.38	6,175.60
20503		13,002.15	6,826.55	4,563.17	2,263.38	6,175.60
2050305		13,002.15	6,826.55	4,563.17	2,263.38	6,175.60
208		1,248.08	1,248.08	1,215.26	32.82	
20805		1,248.08	1,248.08	1,215.26	32.82	
2080502		101.76	101.76	68.94	32.82	
2080505		772.12	772.12	772.12		
2080506		374.20	374.20	374.20		
210		522.96	522.96	522.96		
21011		522.96	522.96	522.96		
2101102		522.96	522.96	522.96		
221		566.60	566.60	566.60		
22102		566.60	566.60	566.60		
2210201		566.60	566.60	566.60		

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5, 382. 81

8, 780. 92

		5,382.81	5,360.81	3,064.61	2,296.20	22.00
205		4,477.91	4,455.91	2,192.53	2,263.38	22.00
20503		4,477.91	4,455.91	2,192.53	2,263.38	22.00
2050305		4,477.91	4,455.91	2,192.53	2,263.38	22.00
208		447.98	447.98	415.16	32.82	
20805		447.98	447.98	415.16	32.82	
2080502		101.76	101.76	68.94	32.82	
2080505		346.22	346.22	346.22		
210		197.25	197.25	197.25		
21011		197.25	197.25	197.25		
2101102		197.25	197.25	197.25		
221		259.67	259.67	259.67		
22102		259.67	259.67	259.67		
2210201		259.67	259.67	259.67		

		5,360.81	3,064.61	2,296.20
301		2,993.17	2,993.17	
30101		1,358.05	1,358.05	
30102		70.50	70.50	
30107		744.49	744.49	
30108		346.22	346.22	
30110		151.47	151.47	
30111		43.28	43.28	
30112		19.49	19.49	
30113		259.67	259.67	
302		2,226.20		2,226.20
30201		50.00		50.00
30202		50.00		50.00
30203		30.00		30.00
30204		2.00		2.00
30205		90.00		90.00
30206		120.00		120.00
30207		10.00		10.00

30208		260.00		260.00
30209		160.00		160.00
30211		40.00		40.00
30212		12.00		12.00
30213		270.00		270.00
30214		125.00		125.00
30215		12.00		12.00
30216		50.00		50.00
30217		11.00		11.00
30218		200.00		200.00
30226		66.30		66.30
30227		50.00		50.00
30228		100.00		100.00
30229		5.00		5.00
30231		10.00		10.00
30239		65.00		65.00
30240		5.00		5.00
30299		432.90		432.90

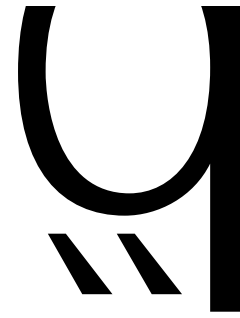
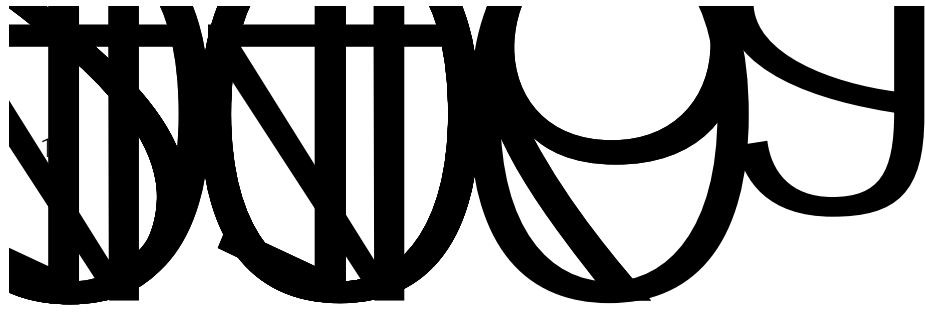
303		71.44	71.44	
30301		10.58	10.58	
30302		53.50	53.50	
30305		4.86	4.86	
30307		2.50	2.50	
310		70.00		70.00
31002		70.00		70.00

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33.00	12.00	10.00		10.00	11.00

		6,175.60	1,470.60	22.00			1,448.60	4,705.00	3,398.11			1,306.89		
		6,175.60	1,470.60	22.00			1,448.60	4,705.00	3,398.11			1,306.89		
		3,234.24						3,234.24	3,234.24					
		47.40	46.00				46.00	1.40	1.40					
		1,238.75	410.56	22.00			388.56	828.19	19.50			808.69		
		43.01	38.01				38.01	5.00				5.00		
		300.01	300.01				300.01							
		410.01	410.01				410.01							
		256.07	206.81				206.81	49.26				49.26		
		100.94	59.20				59.20	41.74				41.74		
		9.84						9.84	9.84					
		133.13						133.13	133.13					
		402.20						402.20				402.20		



	15,339.79	9,285.81	5,382.81	3,903.00	6,053.98	3,398.11	2,655.87
205	13,002.15	7,665.86	4,477.91	3,187.95	5,336.29	3,398.11	1,938.18
20503	13,002.15	7,665.86	4,477.91	3,187.95	5,336.29	3,398.11	1,938.18
2050305	13,002.15	7,665.86	4,477.91	3,187.95	5,336.29	3,398.11	1,938.18
208	1,248.08	805.48	447.98	357.50	442.60		442.60
20805	1,248.08	805.48	447.98	357.50	442.60		442.60
2080502	101.76	101.76	101.76				
2080505	772.12	584.52	346.22	238.30	187.60		187.60
2080506	374.20	119.20		119.20	255.00		255.00
210	522.96	376.05	197.25	178.80	146.91		146.91
21011	522.96	■	50	9			



2210201		566.60	438.42	259.67		178.75		128.18				128.18	

30228		100.00	100.00	100.00										
30229		5.00	5.00	5.00										
30231		10.00	10.00	10.00										
30239		65.00	65.00	65.00										
30240		5.00	5.00	5.00										
30299		1,839.44	478.90	432.90			46.00	1,360.54	1,360.54					
303		557.41	243.14	71.44			171.70	314.27	133.13			181.14		
30301		10.58	10.58	10.58										
30302		53.50	53.50	53.50										
30305		4.86	4.86	4.86										
30307		2.50	2.50	2.50										
30308		485.97	171.70				171.70	314.27	133.13			181.14		
310		2,645.13	674.03	70.00			604.03	1,971.10	1,875.10			96.00		
31002		326.07	276.81	70.00			206.81	49.26				49.26		
31003		60.90	59.20				59.20	1.70				1.70		
31099		2,258.16	338.02				338.02	1,920.14	1,875.10			45.04		

			668		
		15,339.79			15,339.79
		9,285.81			9,164.19
		5,382.81			6,867.99
					2,296.20
					6,175.60
		3,903.00			2,808.23
					3,367.37
		6,053.98			
		3,398.11			
		2,655.87			
	" "				
				6,867.99	2021 12
				1,238.75	2021 12
				402.20	2021 11

47. 40 2021 12

410. 01 2021 12

2

	<=	0	%	2021	12
h	=	100	%	2021	

()						
		3, 234. 24				
	3, 234. 24					
	1+X					
				>=	16500	2023 12
				>=	16500	2021 11
				>=	100	% 2021 12
				=	100	% 2023 12

				<=	12005.33		2023 11	
							2023 11	
					>=	500		2023 12
				1+X	>=	500		2023 12
								2023 11
					>=	90	%	2023 12

				>=	85	%	2021 12
				>=	85	%	2021 12