

辽宁工业大学 2021 年度单位预算

2021 1

谭文东

业 信 公

201 1

20

2021 3 10

2021

1.

2.

3.

.

.

.

.

.

1.

2.

1.

2.

•

.

.

.

.

.

.

10.

11.

12.

1•

1 .

1.

2.

•

.

.

.

.
. .
10.
11.
12.
1.
1 .
1 .
1 .
1 .

1.
2.

1.

.
. .
. .
. .
. .

10.
11.

1.

2.

2021

2021

(一) 收入预算 43551.19 万元,

1.		1	2.
2.			0
3.			0
4.		11	10
5.			
6.	1	00	
7.	10		

(二) 支出预算 43551.19 万元,

1.	21.0	
2.	0.12	
	1.1	1.02. 2
	1 2	0

2021

0

2021

1 2

12

1 00

2021

0

2020

2021

0

0

0

0

100

0

2021

1

1

/

100% 2021

22 1.

/

100%

1.

2.

3.

.

.

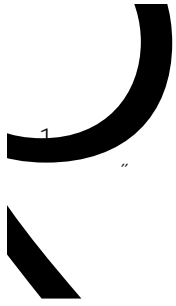
.

.

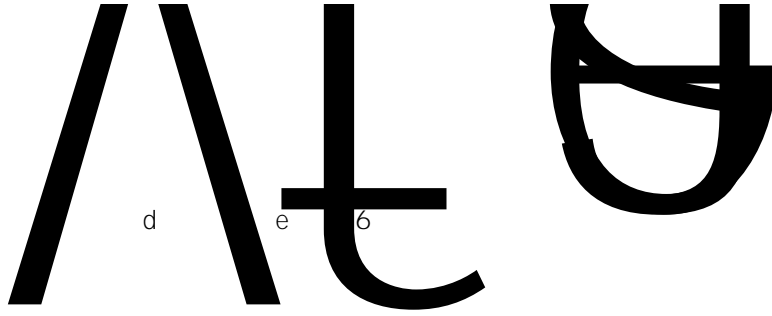
•

•

1 .



a "



d

e

6

19,762.55

a



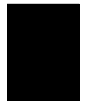
" h

"

38,438.28

6

f



		43, 551. 19	38, 621. 07	25, 005. 04	13, 616. 03	4, 930. 12
205		38, 438. 28	33, 637. 13	20, 075. 10	13, 562. 03	4, 801. 15
20502		38, 438. 28	33, 637. 13	20, 075. 10	13, 562. 03	4, 801. 15
2050205		38, 438. 28	33, 637. 13	20, 075. 10	13, 562. 03	4, 801. 15
206		128. 97				128. 97
20602		49. 55				49. 55
2060203		49. 55				49. 55
20603		2. 14				2. 14
2060302		2. 14				2. 14
20604		25. 68				25. 68
2060404		25. 68				25. 68
20699		51. 60				51. 60
2069999		51. 60				51. 60
208		2, 626. 34	2, 626. 34	2, 572. 34	54. 00	
20805		2, 602. 89	2, 602. 89	2, 548. 89	54. 00	
2080502		321. 17	321. 17	267. 17	54. 00	
2080505		2, 136. 48	2, 136. 48	2, 136. 48		
2080506		145. 24	145. 24	145. 24		
20808		23. 45	23. 45	23. 45		

2080802		23. 45	23. 45	23. 45		
210		851. 31	851. 31	851. 31		
21011		851. 31	851. 31	851. 31		
2101102		851. 31	851. 31	851. 31		
221		1, 506. 29	1, 506. 29	1, 506. 29		
22102		1, 506. 29	1, 506. 29	1, 506. 29		
2210201		1, 506. 29	1, 506. 29	1, 506. 29		

	19,762.55		20,789.55
	19,762.55 ()		17,084.23
		()	128.97
		()	1,721.71
	1,027.00 ()		794.85
	1,027.00 ()		1,059.79
	20,789.55		20,789.55

		19,762.55	19,212.55	12,739.60	6,472.95	550.00
205		16,186.20	15,636.20	9,217.25	6,418.95	550.00
20502		16,186.20	15,636.20	9,217.25	6,418.95	550.00
2050205		16,186.20	15,636.20	9,217.25	6,418.95	550.00
208		1,721.71	1,721.71	1,667.71	54.00	
20805		1,713.09	1,713.09	1,659.09	54.00	
2080502		300.04	300.04	246.04	54.00	
2080505		1,413.05	1,413.05	1,413.05		
20808		8.62	8.62	8.62		
2080802		8.62	8.62	8.62		
210		794.85	794.85	794.85		
21011		794.85	794.85	794.85		
2101102		794.85	794.85	794.85		
221		1,059.79	1,059.79	1,059.79		
22102		1,059.79	1,059.79	1,059.79		
2210201		1,059.79	1,059.79	1,059.79		

		19,212.55	12,739.60	6,472.95
301		12,484.94	12,484.94	
30101		5,585.16	5,585.16	
30102		275.36	275.36	
30107		3,277.24	3,277.24	
30108		1,413.05	1,413.05	
30110		618.21	618.21	
30111		176.64	176.64	
30112		79.49	79.49	
30113		1,059.79	1,059.79	
302		6,472.95		6,472.95
30201		70.00		70.00
30202		30.00		30.00
30205		500.00		500.00
30206		650.00		650.00
30207		65.00		65.00
30208		650.00		650.00
30209		470.00		470.00
30211		300.00		300.00

30213		800.00		800.00
30218		260.00		260.00
30225		690.00		690.00
30227		200.00		200.00
30228		15.00		15.00
30240		1,418.95		1,418.95
30299		354.00		354.00
303		254.66	254.66	
30301		83.51	83.51	
30302		162.53	162.53	
30304		8.62	8.62	

" "

7

" "					

		4, 930. 12	3, 530. 00	550. 00			1, 480. 00	1, 500. 00	1, 400. 12	1, 027. 00			373. 12	
		4, 930. 12	3, 530. 00	550. 00			1, 480. 00	1, 500. 00	1, 400. 12	1, 027. 00			373. 12	
		880. 00	880. 00	550. 00			330. 00							
		35. 20	30. 00				30. 00		5. 20				5. 20	
		290. 00	230. 00				230. 00		60. 00				60. 00	
		97. 32	90. 00				90. 00		7. 32				7. 32	
		100. 30	100. 00				100. 00		0. 30				0. 30	
		700. 00	700. 00				700. 00							
		1, 500. 00	1, 500. 00					1, 500. 00						
		178. 23							178. 23				178. 23	
		79. 07							79. 07				79. 07	
		38. 08							38. 08	38. 08				
		50. 00							50. 00	50. 00				
	" "	412. 52							412. 52	412. 52				
		397. 43							397. 43	397. 43				
		128. 97							128. 97	128. 97				

		43.00						43.00				43.00	

		43,551.19	33,172.55	19,762.55			11,610.00	1,800.00	10,378.64	1,027.00			9,351.64	
205		38,438.28	28,873.20	16,186.20			10,887.00	1,800.00	9,565.08	898.03			8,667.05	
20502		38,438.28	28,873.20	16,186.20			10,887.00	1,800.00	9,565.08	898.03			8,667.05	
2050205		38,438.28	28,873.20	16,186.20			10,887.00	1,800.00	9,565.08	898.03			8,667.05	
206		128.97							128.97	128.97				
20602		49.55							49.55	49.55				
2060203		49.55							49.55	49.55				
20603		2.14							2.14	2.14				
2060302		2.14							2.14	2.14				
20604		25.68							25.68	25.68				
2060404		25.68							25.68	25.68				
20699		51.60							51.60	51.60				
2069999		51.60							51.60	51.60				
208		2,626.34	2,034.71	1,721.71			313.00		591.63				591.63	
20805		2,602.89	2,026.09	1,713.09			313.00		576.80				576.80	

2080502		321. 17	313. 04	300. 04			13. 00		8. 13				8. 13	
2080505		2, 136. 48	1, 713. 05	1, 413. 05			300. 00		423. 43				423. 43	
2080506		145. 24							145. 24				145. 24	
20808		23. 45	8. 62	8. 62					14. 83				14. 83	
2080802		23. 45	8. 62	8. 62					14. 83				14. 83	
210		851. 31	804. 85	794. 85			10. 00		46. 46				46. 46	
21011		851. 31	804. 85	794. 85			10. 00		46. 46				46. 46	
2101102		851. 31	804. 85	794. 85			10. 00		46. 46				46. 46	
221		1, 506. 29	1, 459. 79	1, 059. 79			400. 00		46. 50				46. 50	
22102		1, 506. 29	1, 459. 79	1, 059. 79			400. 00		46. 50				46. 50	
2210201		1, 506. 29	1, 459. 79	1, 059. 79			400. 00		46. 50				46. 50	

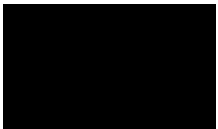
		43,551.19	33,172.55	19,762.55			11,610.00	1,800.00	10,378.64	1,027.00			9,351.64
505		39,448.25	30,124.89	18,957.89			9,367.00	1,800.00	9,323.36	466.57			8,856.79
50501		24,099.89	17,244.94	12,484.94			4,760.00		6,854.95	38.08			6,816.87
50502		15,348.36	12,879.95	6,472.95			4,607.00	1,800.00	2,468.41	428.49			2,039.92
506		2,239.51	1,320.00				1,320.00		919.51	555.43			364.08
50601		1,539.51	620.00				620.00		919.51	555.43			364.08
50602		700.00	700.00				700.00						
509		948.23	817.66	254.66			563.00		130.57	5.00			125.57
50901		34.58	11.62	8.62			3.00		22.96				22.96
50902		652.61	550.00				550.00		102.61				102.61
50905		256.04	256.04	246.04			10.00						
50999		5.00							5.00	5.00			
511		915.20	910.00	550.00			360.00		5.20				5.20
51101		880.00	880.00	550.00			330.00						
51102		35.20	30.00				30.00		5.20				5.20

30206		650.00	650.00	650.00								
30207		65.00	65.00	65.00								
30208		1,330.00	1,330.00	650.00			680.00					
30209		470.00	470.00	470.00								
30211		300.00	300.00	300.00								
30212		45.36	20.00				20.00		25.36			25.36
30213		1,503.84	1,500.00	800.00			700.00		3.84			3.84
30214		200.00	100.00				100.00		100.00			100.00
30215		18.00	10.00				10.00		8.00			8.00
30216		82.48	40.00				40.00		42.48			42.48
30217		30.00	30.00				30.00					
30218		260.00	260.00	260.00								
30225		690.00	690.00	690.00								
30226		1,000.00	1,000.00				1,000.00					
30227		200.00	200.00	200.00								
30228		15.00	15.00	15.00								
30231		130.15	50.00				50.00		80.15			80.15

30239		13.52	10.00				10.00		3.52			3.52
30240		1,418.95	1,418.95	1,418.95								
30299		6,326.06	4,121.00	354.00			1,967.00	1,800.00	2,205.06	428.49		1,776.57
303		948.23	817.66	254.66			563.00		130.57	5.00		125.57
30301		83.51	83.51	83.51								
30302		172.53	172.53	162.53			10.00					
30304		23.45	8.62	8.62					14.83			14.83
30305		11.13	3.00				3.00		8.13			8.13
30308		652.61	550.00				550.00		102.61			102.61
30399		5.00							5.00	5.00		
307		915.20	910.00	550.00			360.00		5.20			5.20
30701		880.00	880.00	550.00			330.00					
30702		35.20	30.00				30.00		5.20			5.20
309		700.00	700.00				700.00					
30901		700.00	700.00				700.00					
310		1,539.51	620.00				620.00		919.51	555.43		364.08
31001		290.00	230.00				230.00		60.00			60.00

31002		200.00	200.00				200.00							
31003		135.55	90.00				90.00		45.55				45.55	
31006		45.84							45.84				45.84	
31099		868.12	100.00				100.00		768.12	555.43			212.69	

1, 302. 52	1, 230. 00	550. 00	680. 00	72. 52	72. 52
1, 302. 52	1, 230. 00	550. 00	680. 00	72. 52	72. 52
880. 00	880. 00	550. 00	330. 00		
35. 20	30. 00		30. 00	5. 20	5. 20
290. 00	230. 00		230. 00	60. 00	60. 00
97. 32	90. 00		90. 00	7. 32	7. 32



		1, 625. 00	1, 625. 00	800. 00			825. 00							
		1, 625. 00	1, 625. 00	800. 00			825. 00							
		1, 625. 00	1, 625. 00	800. 00			825. 00							
		1, 500. 00	1, 500. 00	800. 00			700. 00							
		125. 00	125. 00				125. 00							

			1907		
		43,551.19			43,551.19
		33,172.55			38,621.07
		19,762.55			25,005.04
					13,616.03
					4,930.12
		11,610.00			2,638.68
		1,800.00			2,291.44
		10,378.64			
		1,027.00			
		9,351.64			
				13,616.03	2021 12
				25,005.04	2021 12
				100.30	2021 12
				1,500.00	2021 12
				700.00	2021 12
				178.23	2021 12

					38.08	2021	12
					43.00	2021	12
					79.07	2021	12
				=	100	%	2021 12
				=	100	%	2021 12
				=	100	%	2021 12
				=	100	%	2021 12
							2021 12
							2021 12
				<=	5	%	2021 12
				<=	0	%	2021 12
				=	100	%	2021 12
				=	100	%	2021 12
							2021 12

							2021 12
							2021 12
							2021 12
				=	100	%	2021 12
				=	0		2021 12
				<=	0	%	2021 12
				<=	100	%	2021 12
			" "	<=	0	%	2021 12
				>=	95	%	2021 12
				>=	95	%	2021 12
				=	1		2021 11
				>=	1		2021 11



()							
							290.00
							230.00
							230.00
							60.00
				=	100	%	2021 12
							2021 11
				=	100	%	2021 12
							2021 12
							2021 12
							2021 12
				>=	95	%	2021 11

()							
			97.32				
			90.00				
			90.00				
			7.32				
				=	100	%	2021 12
							2021 12
				=	100	%	2021 12
							2021 12
							2021 11
				>=	95	%	2021 12

()							
							50.00
							50.00
				=	1		2021 12
							2021 10
				=	85	%	2021 12
				<=	1000	/	2021 10
							2021 12
							2021 12
				>=	85	%	2021 12

()	" "						
							412.52
							412.52
				=	1		2021 12
							2021 12
							2021 12
							2021 10
							2021 12
							2021 12
				>=	90	%	2021 12

()								
							397.43	
								397.43
					>=	10	()	2021 12
					=	95	%	2021 12
					>=	95	%	2021 11
								2021 12
					=	85	%	2021 12
								2021 11
								2021 11
					>=	90	%	2021 12

()							
							128.97
							128.97
				=	1		2021 12
				=	100	%	2021 12
				>=	95	%	2021 12
							2021 12
				>=	95	%	2021 12
							2021 11
				>=	50	%	2021 12
				>=	85	%	2021 12