

辽宁工业大学 2021 年度单位预算

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(一) 收入预算 43551.19 万元,

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(二) 支出预算 43551.19 万元,

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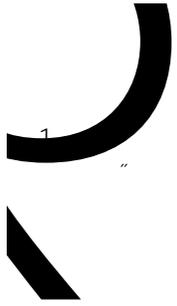
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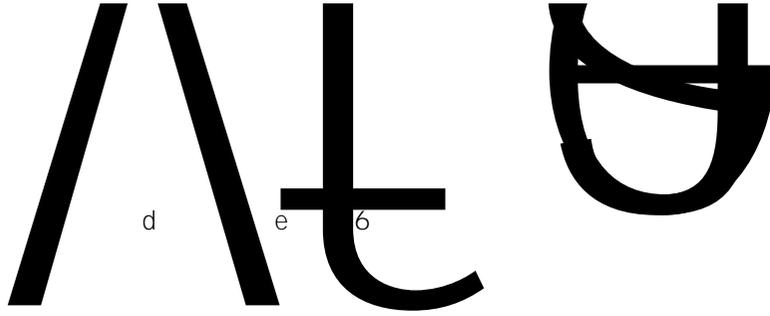
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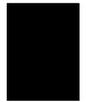
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| | | 43, 551. 19 | 38, 621. 07 | 25, 005. 04 | 13, 616. 03 | 4, 930. 12 |
|---------|--|-------------|-------------|-------------|-------------|------------|
| 205 | | 38, 438. 28 | 33, 637. 13 | 20, 075. 10 | 13, 562. 03 | 4, 801. 15 |
| 20502 | | 38, 438. 28 | 33, 637. 13 | 20, 075. 10 | 13, 562. 03 | 4, 801. 15 |
| 2050205 | | 38, 438. 28 | 33, 637. 13 | 20, 075. 10 | 13, 562. 03 | 4, 801. 15 |
| 206 | | 128. 97 | | | | 128. 97 |
| 20602 | | 49. 55 | | | | 49. 55 |
| 2060203 | | 49. 55 | | | | 49. 55 |
| 20603 | | 2. 14 | | | | 2. 14 |
| 2060302 | | 2. 14 | | | | 2. 14 |
| 20604 | | 25. 68 | | | | 25. 68 |
| 2060404 | | 25. 68 | | | | 25. 68 |
| 20699 | | 51. 60 | | | | 51. 60 |
| 2069999 | | 51. 60 | | | | 51. 60 |
| 208 | | 2, 626. 34 | 2, 626. 34 | 2, 572. 34 | 54. 00 | |
| 20805 | | 2, 602. 89 | 2, 602. 89 | 2, 548. 89 | 54. 00 | |
| 2080502 | | 321. 17 | 321. 17 | 267. 17 | 54. 00 | |
| 2080505 | | 2, 136. 48 | 2, 136. 48 | 2, 136. 48 | | |
| 2080506 | | 145. 24 | 145. 24 | 145. 24 | | |
| 20808 | | 23. 45 | 23. 45 | 23. 45 | | |

| 2080802 | | 23. 45 | 23. 45 | 23. 45 | | |
|---------|--|------------|------------|------------|--|--|
| 210 | | 851. 31 | 851. 31 | 851. 31 | | |
| 21011 | | 851. 31 | 851. 31 | 851. 31 | | |
| 2101102 | | 851. 31 | 851. 31 | 851. 31 | | |
| 221 | | 1, 506. 29 | 1, 506. 29 | 1, 506. 29 | | |
| 22102 | | 1, 506. 29 | 1, 506. 29 | 1, 506. 29 | | |
| 2210201 | | 1, 506. 29 | 1, 506. 29 | 1, 506. 29 | | |

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| | | | |
| | | | |
| | 19,762.55 | | 20,789.55 |
| | 19,762.55 () | | 17,084.23 |
| | | () | 128.97 |
| | | () | 1,721.71 |
| | 1,027.00 () | | 794.85 |
| | 1,027.00 () | | 1,059.79 |
| | | | |
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| | | | |
| | 20,789.55 | | 20,789.55 |

| | | 19,762.55 | 19,212.55 | 12,739.60 | 6,472.95 | 550.00 |
|---------|--|-----------|-----------|-----------|----------|--------|
| 205 | | 16,186.20 | 15,636.20 | 9,217.25 | 6,418.95 | 550.00 |
| 20502 | | 16,186.20 | 15,636.20 | 9,217.25 | 6,418.95 | 550.00 |
| 2050205 | | 16,186.20 | 15,636.20 | 9,217.25 | 6,418.95 | 550.00 |
| 208 | | 1,721.71 | 1,721.71 | 1,667.71 | 54.00 | |
| 20805 | | 1,713.09 | 1,713.09 | 1,659.09 | 54.00 | |
| 2080502 | | 300.04 | 300.04 | 246.04 | 54.00 | |
| 2080505 | | 1,413.05 | 1,413.05 | 1,413.05 | | |
| 20808 | | 8.62 | 8.62 | 8.62 | | |
| 2080802 | | 8.62 | 8.62 | 8.62 | | |
| 210 | | 794.85 | 794.85 | 794.85 | | |
| 21011 | | 794.85 | 794.85 | 794.85 | | |
| 2101102 | | 794.85 | 794.85 | 794.85 | | |
| 221 | | 1,059.79 | 1,059.79 | 1,059.79 | | |
| 22102 | | 1,059.79 | 1,059.79 | 1,059.79 | | |
| 2210201 | | 1,059.79 | 1,059.79 | 1,059.79 | | |

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| | | | | |
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| | | 19,212.55 | 12,739.60 | 6,472.95 |
| 301 | | 12,484.94 | 12,484.94 | |
| 30101 | | 5,585.16 | 5,585.16 | |
| 30102 | | 275.36 | 275.36 | |
| 30107 | | 3,277.24 | 3,277.24 | |
| 30108 | | 1,413.05 | 1,413.05 | |
| 30110 | | 618.21 | 618.21 | |
| 30111 | | 176.64 | 176.64 | |
| 30112 | | 79.49 | 79.49 | |
| 30113 | | 1,059.79 | 1,059.79 | |
| 302 | | 6,472.95 | | 6,472.95 |
| 30201 | | 70.00 | | 70.00 |
| 30202 | | 30.00 | | 30.00 |
| 30205 | | 500.00 | | 500.00 |
| 30206 | | 650.00 | | 650.00 |
| 30207 | | 65.00 | | 65.00 |
| 30208 | | 650.00 | | 650.00 |
| 30209 | | 470.00 | | 470.00 |
| 30211 | | 300.00 | | 300.00 |

| 30213 | | 800.00 | | 800.00 |
|-------|--|----------|--------|----------|
| 30218 | | 260.00 | | 260.00 |
| 30225 | | 690.00 | | 690.00 |
| 30227 | | 200.00 | | 200.00 |
| 30228 | | 15.00 | | 15.00 |
| 30240 | | 1,418.95 | | 1,418.95 |
| 30299 | | 354.00 | | 354.00 |
| 303 | | 254.66 | 254.66 | |
| 30301 | | 83.51 | 83.51 | |
| 30302 | | 162.53 | 162.53 | |
| 30304 | | 8.62 | 8.62 | |

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| | | 4, 930. 12 | 3, 530. 00 | 550. 00 | | | 1, 480. 00 | 1, 500. 00 | 1, 400. 12 | 1, 027. 00 | | | 373. 12 | |
|--|-----|------------|------------|---------|--|--|------------|------------|------------|------------|--|--|---------|--|
| | | 4, 930. 12 | 3, 530. 00 | 550. 00 | | | 1, 480. 00 | 1, 500. 00 | 1, 400. 12 | 1, 027. 00 | | | 373. 12 | |
| | | 880. 00 | 880. 00 | 550. 00 | | | 330. 00 | | | | | | | |
| | | 35. 20 | 30. 00 | | | | 30. 00 | | 5. 20 | | | | 5. 20 | |
| | | 290. 00 | 230. 00 | | | | 230. 00 | | 60. 00 | | | | 60. 00 | |
| | | 97. 32 | 90. 00 | | | | 90. 00 | | 7. 32 | | | | 7. 32 | |
| | | 100. 30 | 100. 00 | | | | 100. 00 | | 0. 30 | | | | 0. 30 | |
| | | 700. 00 | 700. 00 | | | | 700. 00 | | | | | | | |
| | | 1, 500. 00 | 1, 500. 00 | | | | | 1, 500. 00 | | | | | | |
| | | 178. 23 | | | | | | | 178. 23 | | | | 178. 23 | |
| | | 79. 07 | | | | | | | 79. 07 | | | | 79. 07 | |
| | | 38. 08 | | | | | | | 38. 08 | 38. 08 | | | | |
| | | 50. 00 | | | | | | | 50. 00 | 50. 00 | | | | |
| | " " | 412. 52 | | | | | | | 412. 52 | 412. 52 | | | | |
| | | 397. 43 | | | | | | | 397. 43 | 397. 43 | | | | |
| | | 128. 97 | | | | | | | 128. 97 | 128. 97 | | | | |

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| | | 43.00 | | | | | | 43.00 | | | | 43.00 | |

| | | 43,551.19 | 33,172.55 | 19,762.55 | | | 11,610.00 | 1,800.00 | 10,378.64 | 1,027.00 | | | 9,351.64 | |
|---------|--|-----------|-----------|-----------|--|--|-----------|----------|-----------|----------|--|--|----------|--|
| 205 | | 38,438.28 | 28,873.20 | 16,186.20 | | | 10,887.00 | 1,800.00 | 9,565.08 | 898.03 | | | 8,667.05 | |
| 20502 | | 38,438.28 | 28,873.20 | 16,186.20 | | | 10,887.00 | 1,800.00 | 9,565.08 | 898.03 | | | 8,667.05 | |
| 2050205 | | 38,438.28 | 28,873.20 | 16,186.20 | | | 10,887.00 | 1,800.00 | 9,565.08 | 898.03 | | | 8,667.05 | |
| 206 | | 128.97 | | | | | | | 128.97 | 128.97 | | | | |
| 20602 | | 49.55 | | | | | | | 49.55 | 49.55 | | | | |
| 2060203 | | 49.55 | | | | | | | 49.55 | 49.55 | | | | |
| 20603 | | 2.14 | | | | | | | 2.14 | 2.14 | | | | |
| 2060302 | | 2.14 | | | | | | | 2.14 | 2.14 | | | | |
| 20604 | | 25.68 | | | | | | | 25.68 | 25.68 | | | | |
| 2060404 | | 25.68 | | | | | | | 25.68 | 25.68 | | | | |
| 20699 | | 51.60 | | | | | | | 51.60 | 51.60 | | | | |
| 2069999 | | 51.60 | | | | | | | 51.60 | 51.60 | | | | |
| 208 | | 2,626.34 | 2,034.71 | 1,721.71 | | | 313.00 | | 591.63 | | | | 591.63 | |
| 20805 | | 2,602.89 | 2,026.09 | 1,713.09 | | | 313.00 | | 576.80 | | | | 576.80 | |

| 2080502 | | 321. 17 | 313. 04 | 300. 04 | | | 13. 00 | | 8. 13 | | | | 8. 13 | |
|---------|--|------------|------------|------------|--|--|---------|--|---------|--|--|--|---------|--|
| 2080505 | | 2, 136. 48 | 1, 713. 05 | 1, 413. 05 | | | 300. 00 | | 423. 43 | | | | 423. 43 | |
| 2080506 | | 145. 24 | | | | | | | 145. 24 | | | | 145. 24 | |
| 20808 | | 23. 45 | 8. 62 | 8. 62 | | | | | 14. 83 | | | | 14. 83 | |
| 2080802 | | 23. 45 | 8. 62 | 8. 62 | | | | | 14. 83 | | | | 14. 83 | |
| 210 | | 851. 31 | 804. 85 | 794. 85 | | | 10. 00 | | 46. 46 | | | | 46. 46 | |
| 21011 | | 851. 31 | 804. 85 | 794. 85 | | | 10. 00 | | 46. 46 | | | | 46. 46 | |
| 2101102 | | 851. 31 | 804. 85 | 794. 85 | | | 10. 00 | | 46. 46 | | | | 46. 46 | |
| 221 | | 1, 506. 29 | 1, 459. 79 | 1, 059. 79 | | | 400. 00 | | 46. 50 | | | | 46. 50 | |
| 22102 | | 1, 506. 29 | 1, 459. 79 | 1, 059. 79 | | | 400. 00 | | 46. 50 | | | | 46. 50 | |
| 2210201 | | 1, 506. 29 | 1, 459. 79 | 1, 059. 79 | | | 400. 00 | | 46. 50 | | | | 46. 50 | |

| | | 43,551.19 | 33,172.55 | 19,762.55 | | | 11,610.00 | 1,800.00 | 10,378.64 | 1,027.00 | | | 9,351.64 |
|-------|--|-----------|-----------|-----------|--|--|-----------|----------|-----------|----------|--|--|----------|
| 505 | | 39,448.25 | 30,124.89 | 18,957.89 | | | 9,367.00 | 1,800.00 | 9,323.36 | 466.57 | | | 8,856.79 |
| 50501 | | 24,099.89 | 17,244.94 | 12,484.94 | | | 4,760.00 | | 6,854.95 | 38.08 | | | 6,816.87 |
| 50502 | | 15,348.36 | 12,879.95 | 6,472.95 | | | 4,607.00 | 1,800.00 | 2,468.41 | 428.49 | | | 2,039.92 |
| 506 | | 2,239.51 | 1,320.00 | | | | 1,320.00 | | 919.51 | 555.43 | | | 364.08 |
| 50601 | | 1,539.51 | 620.00 | | | | 620.00 | | 919.51 | 555.43 | | | 364.08 |
| 50602 | | 700.00 | 700.00 | | | | 700.00 | | | | | | |
| 509 | | 948.23 | 817.66 | 254.66 | | | 563.00 | | 130.57 | 5.00 | | | 125.57 |
| 50901 | | 34.58 | 11.62 | 8.62 | | | 3.00 | | 22.96 | | | | 22.96 |
| 50902 | | 652.61 | 550.00 | | | | 550.00 | | 102.61 | | | | 102.61 |
| 50905 | | 256.04 | 256.04 | 246.04 | | | 10.00 | | | | | | |
| 50999 | | 5.00 | | | | | | | 5.00 | 5.00 | | | |
| 511 | | 915.20 | 910.00 | 550.00 | | | 360.00 | | 5.20 | | | | 5.20 |
| 51101 | | 880.00 | 880.00 | 550.00 | | | 330.00 | | | | | | |
| 51102 | | 35.20 | 30.00 | | | | 30.00 | | 5.20 | | | | 5.20 |

| 30206 | | 650.00 | 650.00 | 650.00 | | | | | | | | | |
|-------|--|----------|----------|--------|--|--|----------|--|--------|--|--|--|--------|
| 30207 | | 65.00 | 65.00 | 65.00 | | | | | | | | | |
| 30208 | | 1,330.00 | 1,330.00 | 650.00 | | | 680.00 | | | | | | |
| 30209 | | 470.00 | 470.00 | 470.00 | | | | | | | | | |
| 30211 | | 300.00 | 300.00 | 300.00 | | | | | | | | | |
| 30212 | | 45.36 | 20.00 | | | | 20.00 | | 25.36 | | | | 25.36 |
| 30213 | | 1,503.84 | 1,500.00 | 800.00 | | | 700.00 | | 3.84 | | | | 3.84 |
| 30214 | | 200.00 | 100.00 | | | | 100.00 | | 100.00 | | | | 100.00 |
| 30215 | | 18.00 | 10.00 | | | | 10.00 | | 8.00 | | | | 8.00 |
| 30216 | | 82.48 | 40.00 | | | | 40.00 | | 42.48 | | | | 42.48 |
| 30217 | | 30.00 | 30.00 | | | | 30.00 | | | | | | |
| 30218 | | 260.00 | 260.00 | 260.00 | | | | | | | | | |
| 30225 | | 690.00 | 690.00 | 690.00 | | | | | | | | | |
| 30226 | | 1,000.00 | 1,000.00 | | | | 1,000.00 | | | | | | |
| 30227 | | 200.00 | 200.00 | 200.00 | | | | | | | | | |
| 30228 | | 15.00 | 15.00 | 15.00 | | | | | | | | | |
| 30231 | | 130.15 | 50.00 | | | | 50.00 | | 80.15 | | | | 80.15 |

| 30239 | | 13.52 | 10.00 | | | | 10.00 | | 3.52 | | | 3.52 |
|-------|--|----------|----------|----------|--|--|----------|----------|----------|--------|--|----------|
| 30240 | | 1,418.95 | 1,418.95 | 1,418.95 | | | | | | | | |
| 30299 | | 6,326.06 | 4,121.00 | 354.00 | | | 1,967.00 | 1,800.00 | 2,205.06 | 428.49 | | 1,776.57 |
| 303 | | 948.23 | 817.66 | 254.66 | | | 563.00 | | 130.57 | 5.00 | | 125.57 |
| 30301 | | 83.51 | 83.51 | 83.51 | | | | | | | | |
| 30302 | | 172.53 | 172.53 | 162.53 | | | 10.00 | | | | | |
| 30304 | | 23.45 | 8.62 | 8.62 | | | | | 14.83 | | | 14.83 |
| 30305 | | 11.13 | 3.00 | | | | 3.00 | | 8.13 | | | 8.13 |
| 30308 | | 652.61 | 550.00 | | | | 550.00 | | 102.61 | | | 102.61 |
| 30399 | | 5.00 | | | | | | | 5.00 | 5.00 | | |
| 307 | | 915.20 | 910.00 | 550.00 | | | 360.00 | | 5.20 | | | 5.20 |
| 30701 | | 880.00 | 880.00 | 550.00 | | | 330.00 | | | | | |
| 30702 | | 35.20 | 30.00 | | | | 30.00 | | 5.20 | | | 5.20 |
| 309 | | 700.00 | 700.00 | | | | 700.00 | | | | | |
| 30901 | | 700.00 | 700.00 | | | | 700.00 | | | | | |
| 310 | | 1,539.51 | 620.00 | | | | 620.00 | | 919.51 | 555.43 | | 364.08 |
| 31001 | | 290.00 | 230.00 | | | | 230.00 | | 60.00 | | | 60.00 |

| 31002 | | 200.00 | 200.00 | | | | 200.00 | | | | | | | |
|-------|--|--------|--------|--|--|--|--------|--|--------|--------|--|--|--------|--|
| 31003 | | 135.55 | 90.00 | | | | 90.00 | | 45.55 | | | | 45.55 | |
| 31006 | | 45.84 | | | | | | | 45.84 | | | | 45.84 | |
| 31099 | | 868.12 | 100.00 | | | | 100.00 | | 768.12 | 555.43 | | | 212.69 | |

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|------------|------------|---------|---------|--------|--------|
| 1, 302. 52 | 1, 230. 00 | 550. 00 | 680. 00 | 72. 52 | 72. 52 |
| 1, 302. 52 | 1, 230. 00 | 550. 00 | 680. 00 | 72. 52 | 72. 52 |
| 880. 00 | 880. 00 | 550. 00 | 330. 00 | | |
| 35. 20 | 30. 00 | | 30. 00 | 5. 20 | 5. 20 |
| 290. 00 | 230. 00 | | 230. 00 | 60. 00 | 60. 00 |
| 97. 32 | 90. 00 | | 90. 00 | 7. 32 | 7. 32 |



| | | 1, 625. 00 | 1, 625. 00 | 800. 00 | | | 825. 00 | | | | | | | |
|--|--|------------|------------|---------|--|--|---------|--|--|--|--|--|--|--|
| | | 1, 625. 00 | 1, 625. 00 | 800. 00 | | | 825. 00 | | | | | | | |
| | | 1, 625. 00 | 1, 625. 00 | 800. 00 | | | 825. 00 | | | | | | | |
| | | 1, 500. 00 | 1, 500. 00 | 800. 00 | | | 700. 00 | | | | | | | |
| | | 125. 00 | 125. 00 | | | | 125. 00 | | | | | | | |

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| | | | 1907 | | |
| | | 43,551.19 | | | 43,551.19 |
| | | 33,172.55 | | | 38,621.07 |
| | | 19,762.55 | | | 25,005.04 |
| | | | | | 13,616.03 |
| | | | | | 4,930.12 |
| | | 11,610.00 | | | 2,638.68 |
| | | 1,800.00 | | | 2,291.44 |
| | | 10,378.64 | | | |
| | | 1,027.00 | | | |
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| | | 9,351.64 | | | |
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| | | | | 13,616.03 | 2021 12 |
| | | | | 25,005.04 | 2021 12 |
| | | | | 100.30 | 2021 12 |
| | | | | 1,500.00 | 2021 12 |
| | | | | 700.00 | 2021 12 |
| | | | | 178.23 | 2021 12 |

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| | | | | | | 38.08 | 2021 | 12 |
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