

**2021**

# 目 录

2021

2021



# 第一部分 单位预算公开管理文件

2021 35

水

水

20

## 第二部分 沈阳建筑大学概况

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### 第三部分 沈阳建筑大学 2021 年单位预算情况说明



2021

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2020

一般公共预算“三公”经费支出表

单位：万元

项

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100% 2021

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3960.63

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100%

## 第四部分 名词解释

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## 第五部分 2021 年沈阳建筑大学单位预算批复表

2021 69

%

	26,326.67		43,625.22
			489.81
			50.00
	13,132.84		3,282.46
	5,000.00		2,005.69
	5,000.00		1,984.00
	44,459.51		51,437.18
	6,977.67		
	51,437.18		51,437.18



	51,437.18	44,459.51	26,326.67			13,132.84	5,000.00	5,000.00					6,977.67	3,611.73			3,365.94
	51,437.18	44,459.51	26,326.67			13,132.84	5,000.00	5,000.00					6,977.67	3,611.73			3,365.94

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		51,437.18	41,214.77	32,088.38	9,126.39	10,222.41
205		43,625.22	33,942.62	24,953.85	8,988.77	9,682.60
20502		43,625.22	33,942.62	24,953.85	8,988.77	9,682.60
2050205		43,210.60	33,942.62	24,953.85	8,988.77	9,267.98
2050299		414.62				414.62
206		489.81				489.81
20602		82.07				82.07
2060203		82.07				82.07
20603		18.50				18.50
2060302		18.50				18.50
20604		60.00				60.00
2060404		60.00				60.00
20609		107.05				107.05
2060902		107.05				107.05
20699		222.19				222.19
2069999		222.19				222.19
207		50.00				50.00
20702		50.00				50.00

(

2070205		50.00				50.00
208		3,282.46	3,282.46	3,144.84	137.62	
20805		3,216.32	3,216.32	3,078.70	137.62	
2080502		572.32	572.32	434.70	137.62	
2080505		2,344.00	2,344.00	2,344.00		
2080506		300.00	300.00	300.00		
20808		66.14	66.14	66.14		
2080802		66.14	66.14	66.14		
210		2,005.69	2,005.69	2,005.69		
21011		2,005.69	2,005.69	2,005.69		
2101102		2,005.69	2,005.69	2,005.69		
221		1,984.00	1,984.00	1,984.00		
22102		1,984.00	1,984.00	1,984.00		
2210201		1,984.00	1,984.00	1,984.00		

)

	26,326.67		29,938.40
	26,326.67		24,570.73
			489.81
			50.00
	3,611.73		2,282.24
	3,611.73		1,300.02
			1,245.60
	29,938.40		29,938.40

		26,326.67	25,115.99	16,964.00	8,151.99	1,210.68
205		21,448.81	20,288.13	12,273.76	8,014.37	1,160.68
20502		21,448.81	20,288.13	12,273.76	8,014.37	1,160.68
2050205		21,448.81	20,288.13	12,273.76	8,014.37	1,160.68
207		50.00				50.00
20702		50.00				50.00
2070205		50.00				50.00
208		2,282.24	2,282.24	2,144.62	137.62	
20805		2,228.01	2,228.01	2,090.39	137.62	
2080502		567.22	567.22	429.60	137.62	
2080505		1,660.79	1,660.79	1,660.79		
20808		54.23	54.23	54.23		
2080802		54.23	54.23	54.23		
210		1,300.02	1,300.02	1,300.02		
21011		1,300.02	1,300.02	1,300.02		
2101102		1,300.02	1,300.02	1,300.02		
221		1,245.60	1,245.60	1,245.60		

22102		1,245.60	1,245.60	1,245.60		
2210201		1,245.60	1,245.60	1,245.60		

		25,115.99	16,964.00	8,151.99
301		16,420.67	16,420.67	
30101		5,859.52	5,859.52	
30102		299.10	299.10	
30107		4,552.40	4,552.40	
30108		1,660.79	1,660.79	
30110		827.01	827.01	
30111		413.51	413.51	
30112		93.42	93.42	
30113		1,245.60	1,245.60	
30199		1,469.32	1,469.32	
302		8,051.99		8,051.99
30201		200.00		200.00
30202		250.00		250.00
30203		20.00		20.00
30205		150.00		150.00
30206		1,100.00		1,100.00
30207		150.00		150.00

30208		1,000.00		1,000.00
30209		600.00		600.00
30211		400.00		400.00
30213		800.00		800.00
30214		30.00		30.00
30218		400.00		400.00
30226		650.00		650.00
30227		250.00		250.00
30228		200.00		200.00
30239		200.00		200.00
30299		1,651.99		1,651.99
303		543.33	543.33	
30301		211.89	211.89	
30302		200.52	200.52	
30304		54.23	54.23	
30305		17.19	17.19	
30307		59.50	59.50	
310		100.00		100.00



31002		100.00		100.00



		10,222.41	6,610.68	1,210.68			400.00	5,000.00	3,611.73	3,611.73			
		10,222.41	6,610.68	1,210.68			400.00	5,000.00	3,611.73	3,611.73			
		500.00	500.00	100.00			400.00						
		589.59	300.00	300.00					289.59	289.59			
		760.68	760.68	760.68									
		5,000.00	5,000.00					5,000.00					
		50.00	50.00	50.00									
		50.88							50.88	50.88			
		899.00							899.00	899.00			
		1,680.57							1,680.57	1,680.57			
	举	161.00							161.00	161.00			
		489.81							489.81	489.81			
		37.25							37.25	37.25			
		3.63							3.63	3.63			

%

		51,437.18	44,459.51	26,326.67			13,132.84	5,000.00	6,977.67	3,611.73			#####
205		43,625.22	37,160.16	21,448.81			10,711.35	5,000.00	6,465.06	3,121.92			#####
20502		43,625.22	37,160.16	21,448.81			10,711.35	5,000.00	6,465.06	3,121.92			#####
2050205		43,210.60	37,160.16	21,448.81			10,711.35	5,000.00	6,050.44	2,707.30			#####
2050299		414.62							414.62	414.62			
206		489.81							489.81	489.81			
20602		82.07							82.07	82.07			
2060203		82.07							82.07	82.07			
20603		18.50							18.50	18.50			
2060302		18.50							18.50	18.50			
20604		60.00							60.00	60.00			
2060404		60.00							60.00	60.00			
20609		107.05							107.05	107.05			
2060902		107.05							107.05	107.05			

%

%

		51,437.18	44,459.51	26,326.67			13,132.84	5,000.00	6,977.67	3,611.73			3,365.94	
505		41,044.57	37,265.00	24,622.66			12,642.34		3,779.57	676.57			3,103.00	
50501		30,942.49	28,091.61	16,420.67			11,670.94		2,850.88	50.88			2,800.00	
50502		10,102.08	9,173.39	8,201.99			971.40		928.69	625.69			303.00	
506		2,349.27	1,260.68	1,160.68			100.00		1,088.59	1,088.59				
50601		2,349.27	1,260.68	1,160.68			100.00		1,088.59	1,088.59				
509		3,043.34	933.83	543.33			390.50		2,109.51	1,846.57			262.94	
50901		239.12	221.42	130.92			90.50		17.70				17.70	
50902		2,381.71	300.00				300.00		2,081.71	1,841.57			240.14	
50905		417.51	412.41	412.41					5.10				5.10	
50999		5.00							5.00	5.00				
599		5,000.00	5,000.00					5,000.00						
59999		5,000.00	5,000.00					5,000.00						







30227		250.00	250.00	250.00										
30228		320.00	320.00	200.00			120.00							
30229		17.00	17.00				17.00							
30231		79.40	79.40				79.40							
30239		200.00	200.00	200.00										
30299		2,847.05	2,201.99	1,801.99			400.00		645.06	622.06			23.00	
303		3,043.34	933.83	543.33			390.50		2,109.51	1,846.57			262.94	
30301		211.89	211.89	211.89										
30302		205.62	200.52	200.52					5.10				5.10	
30304		66.14	54.23	54.23					11.91				11.91	
30305		17.19	17.19	17.19										
30307		155.79	150.00	59.50			90.50		5.79				5.79	
30308		2,381.71	300.00				300.00		2,081.71	1,841.57			240.14	
30399		5.00							5.00	5.00				
310		2,349.27	1,260.68	1,160.68			100.00		1,088.59	1,088.59				

31002		789.59	500.00	400.00			100.00		289.59	289.59				
31006		760.68	760.68	760.68										
31099		799.00							799.00	799.00				
399		5,000.00	5,000.00					5,000.00						
39999		5,000.00	5,000.00					5,000.00						







			2336		
		51,437.18			51,437.18
		44,459.51			41,214.77
		26,326.67			32,088.38
					9,126.39
					10,222.41
		13,132.84			7,803.78
		5,000.00			2,418.63
		6,977.67			
		3,611.73			
		3,365.94			
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					32,088.38	%	
					50.88	%	
					899.00	%	
					9,126.39	%	
					589.59	%	
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					760.68	%	
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				>=	90	%	%
				<=	100	%	%



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		489.81					
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				>=	90	%	%

						37.25	
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				>=	90	%	%