（一）收入总计 3228666.62 万元，包括：

（二）支出总计 2568791.1 万元，包括:

（三）年末结转和结余 629864.08 万元

（一）总体情况

（二）一般公共预算财政拨款支出情况

（三）政府性基金预算财政拨款支出情况

（四）国有资本经营预算财政拨款支出情况

（一）机关运行经费支出情况

（二）政府采购支出情况

（三）国有资产占用情况

（四）预算绩效情况

	090003001
	132501.81
	132501.81

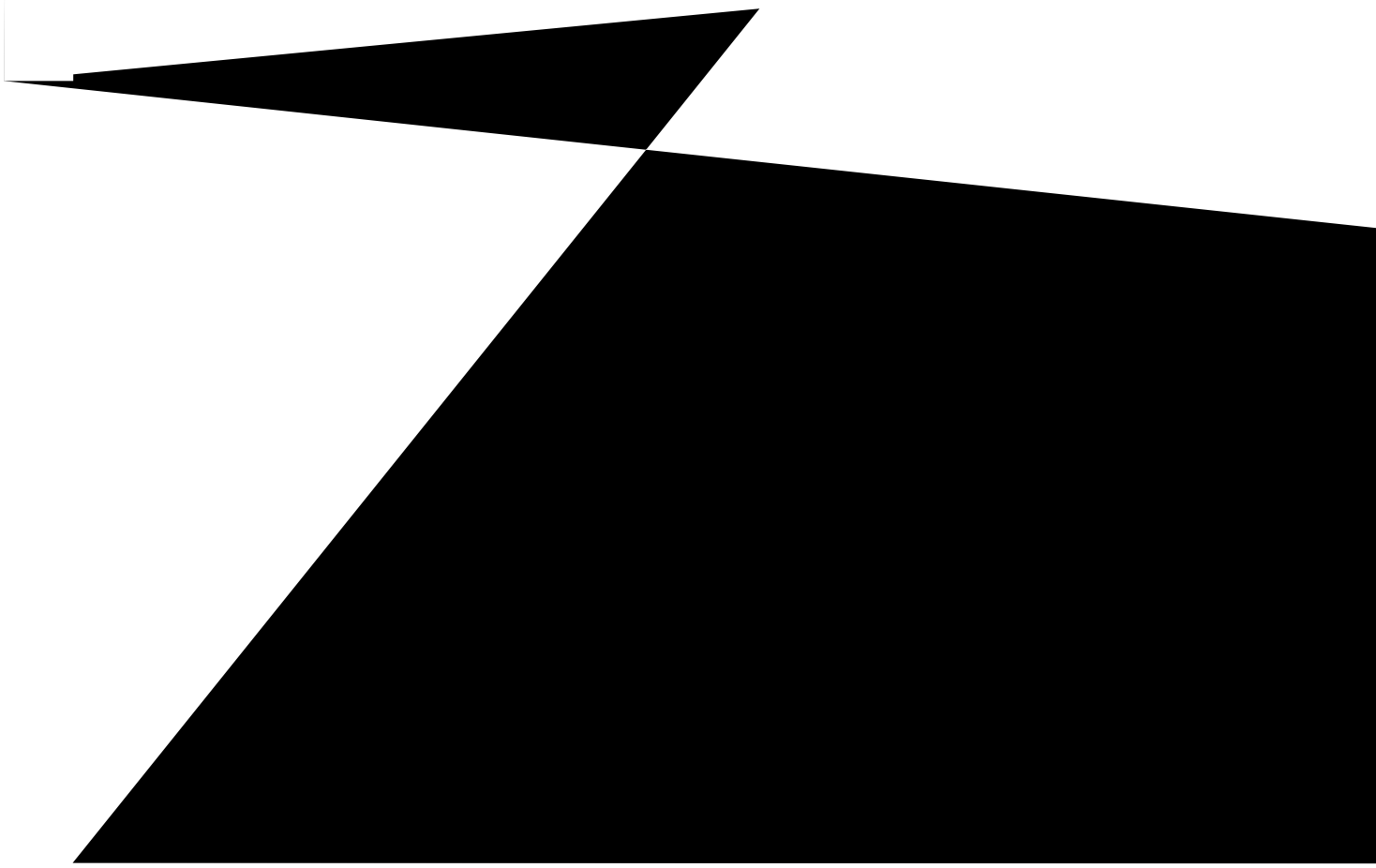
17598.40	17498.19	99.43%	5	4.97			
19065.30	19034.28	99.83%	5	4.99			
0	0	0.00%	5	0			
500.00	487.16	97.43%	5	4.87			
0	0	0.00%	5	0			
0	0	0.00%	5	0			
3000.00	3000	100.00%	5	5			
12787.00	12787	100.00%	5	5			

2021

“ ”
“ ”

		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
					100%-80%	1	3.3	3.3							
					100%-80%	1	3.5	3.5							
		=	100	%	99	1	1.6	1.6							
		<=	0	%	0	1	1.6	1.6							
		<=	5	%	0.05	1	1.8	1.8							:
		=	100	%	100	1	0.7	0.7							
					100%-80%	1	0.7	0.7							

						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
			=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.8	0.8						
		“ ”	<=	0	%	-7	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	-13	1	1.8	1.8						
			>=	100	%	100	1	3.3	3.3						
			>=	10		11	1	3.3	3.3						
			>=	10		95	1	3.3	3.3						
			>=	2		8	1	3.5	3.5						
			>=	40	%	40	1	3.3	3.3						
			>=	99	%	99	1	3.3	3.3						
						100%-80%	1	5	5						
														84.83	



2021

090010

61566.61

61566.61

23193.26	23154.86	99.83%	10	9.98		
100.00	100	100.00%	10	10		
218.27	218.27	100.00%	10	10		
4476.77	4418.77	98.70%	10	9.87	44	4

2020

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“ ” 2 “ ” 97

5-10 3 9 8

4 25 15

5 44 4 1206 63749

=	100	%	100	1	3.3	3.3	
=	100	%	100	1	3.3	3.3	
=	100	%	100	1	3.3	3.3	
=	100	%	100	1	3.3	3.3	
			100%-80%	1	3.3	3.3	
			100%-80%	1	3.5	3.5	
=	100	%	100	1	1.6	1.6	
<=	5	%	0	1	1.6	1.6	
<=	0	%	0	1	1.8	1.8	
=	100	%	100	1	0.7	0.7	
			100%-80%	1	0.7	0.7	
			100%-80%	1	0.7	0.7	
			100%-80%	1	0.7	0.7	
			100%-80%	1	0.7	0.7	
=	100	%	100	1	0.7	0.7	
=	0		0	1	0.8	0.8	
“ ” <=	0	%	0	1	1.6	1.6	
<=	100	%	100	1	1.6	1.6	
<=	0	%	0	1	1.8	1.8	
>=	40	N©					

2021

090011	O
51437.18	
51437.18	

غ غ	6.11	6.6	92.68%	7581.42	8180.61			O
غ غ	6.58	6.6	99.75%	498.74	500.00			
غ غ	6.6	6.6	100.00%	760.68	760.68			
كح غد	1.1	6.6	16.73%	50	298.82		كح صي كح	
	6.6	6.6	100.00%	9.61	9.62			
غ	6.98	7	99.78%	17486.34	17524.03	2	2	

ضر غ ضر غ

										غد					
									غد	غد	غد 2	غد	غد		
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
						100%-80% ح	1	3.3	3.3						
						100%-80% ح	1	3.5	3.5						
			=	100	%	100	1	1.6	1.6						
			<=	5	%	5	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			=	100	%	100	1	0.7	0.7						
						100%-80% ح	1	0.7	0.7						

						100%-80% ج	1	0.7	0.7						
						100%-80% ج	1	0.7	0.7						
						100%-80% ج	1	0.8	0.8						
		نعم	=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.7	0.7						
		" "	<=	0	%	0	1	1.6	1.6						
		ض 2	<=	100	%	100	1	1.6	1.6						
		شخ	<=	0	%	0	1	1.8	1.8						
		نعم	>=	1		1	1	6.8	6.8						
			>=	90	%	98.69	1	6.6	6.6						
			>=	90	%	94	1	6.6	6.6						
		" ضم "	>=	200		397	1	5	5						
															93.97

	090012001
	69200.52
	69200.52

17728.94	17655.72	99.59%	13.3	13.24	99.59%		
11145.24	10854.45	97.39%	13.3	12.95			
300.00	300	100.00%	13.4	13.4	2021 19		

1-3	2 15 7 ESI 1% 5 2 “ ” “ ”

			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.5	3.5						
						100%-80%( )	1	3.3	3.3						
						100%-80%	1	3.3	3.3						
			<=	5	%	0	1	1.6	1.6						
			<=	0	%	-0.69	1	1.8	1.8						
			=	100	%	91.08	0.91	1.6	1.456						:

			=	100	%	100	1	0.7	0.7							
						100%-80%	1	0.8	0.8							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
			=	100	%	100	1	0.7	0.7							
			=	0		0	1	0.7	0.7							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	100	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
			>=	120		152	1	10	10							
			>=	95	%	98	1	10	10							
			>=	180		190	1	5	5							
																99.45

2021

090012002 22326

1743.26

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						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
			=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			>=	95	%	95	1	10	10						
			>=	90	%	90	1	10	10						
						100%-80%	1	5	5						
															98.38

2021

									090013									
									36341.97									
									36341.97									
										13483.18	13463.78	99.85%	13.3	13.28				
										8318.21	7015.67	84.34%	13.3	11.21				
										0	0	0.00%	13.4	0				
									10.6									
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
							100%-80%	1	3.3	3.3								
							100%-80%	1	3.5	3.5								
				=	100	%	100	1	1.6	1.6								
				<=	5	%	5	1	1.6	1.6								
				<=	0	%	0	1	1.8	1.8								
				=	100	%	100	1	0.7	0.7								

						100%-80%	1	0.8	0.8							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
			=	100	%	100	1	0.7	0.7							
			=	0		0	1	0.7	0.7							
			<=	0	%	0	1	1.6	1.6							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	100	1	1.8	1.8							
			>=	90	%	90	1	10	10							
			>=	90	%	90	1	10	10							
			>=	1		1	1	5	5							
															84.49	

2021

åNÍ 090014

35588.36

35588.36

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11540.65 11519.84 99.81% 20 19.96

3965.84 3965.83 100.00% 20

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20 3 3 M

- 7H NÍ 50

85

						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
			=	100	%	100	1	0.7	0.7							
			=	0		0	1	0.8	0.8							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	89.29	1	1.6	1.6							
			<=	0	%	-1.18	1	1.8	1.8							
			>=	120		133	1	10	10							
			>=	85	%	92	1	10	10							
		“ ”	>=	100		148	1	5	5							
															99.96	

2021

						090015										
						28448.13										
						28448.13										
							6521.18	6521.18	100.00%	20	20					
							9132.70	9124.19	99.90%	20	19.98					
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
						100%-80%	1	3.3	3.3							
						100%-80%	1	3.5	3.5							
			=	100	%	100	1	1.6	1.6							
			<=	5	%	5	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
						100%-80%	1	0.8	0.8							
			=	100	%	100	1	0.6	0.6							
						100%-80%	1	0.6	0.6							
						100%-80%	1	0.6	0.6							

						100%-80%	1	0.6	0.6							
						100%-80%	1	0.6	0.6							
			=	100	%	0	1	0.6	0.6							
			=	0		0	1	0.6	0.6							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	100	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
						100%-80%	1	6.6	6.6							
			>=	95	%	95	1	6.6	6.6							
			>=	95	%	95	1	6.8	6.8							
						100%-80%	1	5	5							
															99.98	

2021

						090016												
						52061.09												
						52061.09												
							12997.44	12964.03	99.74%	13.3	13.26							
							9558.89	6689.13	69.97%	13.3	9.3							
							4.00	0	0.00%	13.4	0							

2021

	090017
	39843.79
	39843.79

	9414.73	9382.03	99.65%	13.3	13.25
	9945.61	9945.6	100.00%	13.3	13.3
	600.00	600	100.00%	13.4	13.4

“ ”	“ ”

			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
						100%-80%	1	3.3	3.3						
						100%-80%	1	3.5	3.5						
			<=	5	%	5	1	1.6	1.6						
			=	100	%	88	0.88	1.6	1.408					100% 2022	:
			<=	0	%	1.78	0	1.8	0					100% 2022	:
			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						

				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	95	%	95	1	10	10						
				>=	90	%	90	1	10	10						
							100%-80%	0.8	5	4						:
															96.96	

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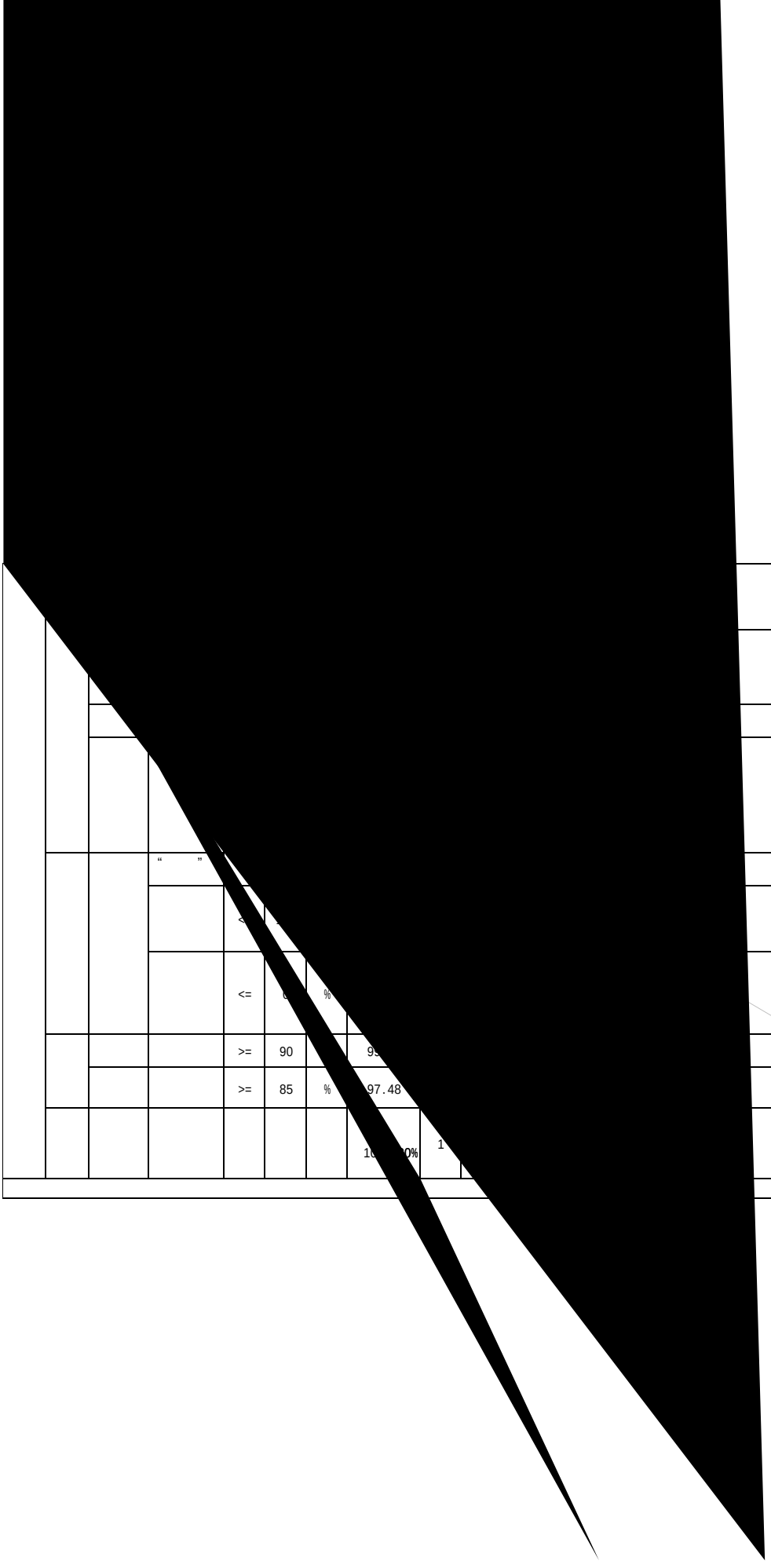
2021

	090024
	41734.29
	41734.29

	5119.16	5041.22	98.47%	13.3	13.09			
	18389.91	18365.99	99.86%	13.3	13.28			
	40.00	40	100.00%	13.4	13.4	40		

	2021 2021

		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
		=	100	%	100	1	3.3	3.3							
					100%-80%	1	3.3	3.3							
					100%-80%	1	3.5	3.5							
		<=	5	%	5	1	1.6	1.6							
		<=	0	%	0	1	1.8	1.8							
		=	100	%	98.6	0.98	1.6	1.568						:2022	
		=	100	%	100	1	0.7	0.7							
					100%-80%	1	0.7	0.7							
					100%-80%	1	0.7	0.7							



		“	”							
				<						
				<=		%				
				>=	90		9			
				>=	85	%	97.48			
							10 0%	1		
										99.74

2021

	090025
	22101.78
	22101.78

2021		8313.17	8303.36	99.88%	5.7	5.69	2021
2021		2072.75	2072.75	100.00%	5.7	5.7	2021
		670.30	670.3	100.00%	5.7	5.7	
		0	0	0.00%	5.7	0	
		612.87	578.46	94.38%	5.7	5.37	
		0	0	0.00%	5.8	0	
		0	0	0.00%	5.7	0	

			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
						100%-80%	1	3.3	3.3						
						100%-80%	1	3.5	3.5						
			=	100	%	100	1	1.6	1.6						
			<=	5	%	5	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			=	100	%	100	1	0.7	0.7						

							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.8	0.8						
							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	80	%	80	1	10	10						
				=	90	%	90	1	10	10						
							100%-80%	1	5	5						
																82.46

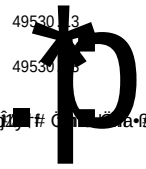
			<=	0	%	0	1	1.8	1.8						
			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
			=	100	%	90	0.9	0.7	0.63						:
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0.28	0	1.8	0		2020 2021				:
			>=	95	%	95	1	10	10						
			>=	95	%	95	1	10	10						
			=	1		1	1	2.5	2.5						
			>=	1		1	1	2.5	2.5						
															91.60

2021

090028

49530 3

49530 3



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2021

13286.88	13159.34	99.04%	20	19.8

2021

9491.19	9491.19	100.00%	20	20

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28 ESI 1% ESI 1%

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0

							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.8	0.8						
							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.6	1.6						
			“ ”	<=	0	%	0	1	1.8	1.8						
				>=	8		42	1	2.8	2.8						
				>=	15		470.4	1	2.8	2.8						
				>=	65		470.4	1	2.8	2.8						
				>=	90	%	95	1	2.8	2.8						
				>=	90	%	95	1	2.8	2.8						
				>=	95	%	95	1	2.8	2.8						
				>=	90	%	90	1	3.2	3.2						
				=	1		1	1	1.6	1.6						
				>=	1		1	1	1.6	1.6						
				>=	3		0	0	1.8	0					2021 42 470	: 2022
															97.98	

2021

	090029
	50458.58
	50458.58

							12761.67	12761.66	100.00%	6.6	6.6				
							17858.78	17835.62	99.87%	6.6	6.59				
							0	0	0.00%	6.6	0	2021			
							4345.58	1063.16	24.46%	6.6	1.61				
							0	0	0.00%	6.6	0	2021			
							0	0	0.00%	7	0	2021			

				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
							100%-80%	1	3.3	3.3						
							100%-80%	1	3.5	3.5						
				=	100	%	100	1	1.6	1.6						
				<=	5	%	5	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				=	100	%	100	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		100	1	0.8	0.8						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
							100%-80%	1	10	10						
							100%-80%	1	10	10						
							100%-80%	1	5	5						

	74.80

2021

090030

46385.47

46385.47

2021

= 100 % 1 2.5 2.5

“ ” “ ” 8921.77 8869.05 99.41% 13.3 13.22

100%

2021

1179.50 482.04 40.87% 13.4 5.47

2021

17116.58 17089.98 99.84% 13.3 13.27 2021 987

100%

71

2007

13

1

29 3

1 1 7

1 2021

-

100 50

5

1

100%-80% 1 2.5 2.5

= 100 %

100 % 1 2.5 2.5 ū

= 100 % 1 2.5 2.5

.97Ć

2021

										090031							
										23180.83							
										23180.83							
										3462.10	3450.47	99.66%	13.3	13.25			
										10845.52	10831.91	99.87%	13.3	13.28			
										0	0	0.00%	13.4	0	928800	928800	
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
							100%-80%	1	3.3	3.3							
							100%-80%	1	3.5	3.5							
				=	100	%	100	1	1.6	1.6							
				<=	5	%	5	1	1.6	1.6							
				<=	0	%	0	1	1.8	1.8							
				=	100	%	100	1	0.7	0.7							
							100%-80%	1	0.7	0.7							
							100%-80%	1	0.7	0.7							
							100%-80%	1	0.8	0.8							

							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
							100%-80%	1	6.6	6.6						
				>=	90	%	90	1	6.8	6.8						
				>=	90	%	90	1	6.6	6.6						
							100%-80%	1	2.5	2.5						
							100%-80%	1	2.5	2.5						
											86.53					

2021

090032

32698.15

32698.15

	19353.63	19321.92	99.83%	20	19.96
	3485.68	3485.68	100.00%		

				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	95	%	100	1	10	10						
				>=	90	%	95	1	10	10						
							100%-80%	1	5	5						
											99.96					

2021

	090033
	65653.92
	65653.92

10000000		1000.00	995.88	99.58%	8	7.96	9958859.9	
		24609.07	24580.76	99.88%	8	7.99		
		13386.89	13323.77	99.52%	8	7.96		
17000 814000		81.40	67.78	83.27%	8	6.66	17000 814000	
6327600		632.76	530.22	83.79%	8	6.7	5302278 .	

“ ” “ 211 ”	211 995.89 81.4 10732.66

			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
						100%-80%	1	3.3	3.3						
						100%-80%	1	3.5	3.5						
			=	100	%	100	1	1.6	1.6						
			<=	5	%	5	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
						100%-80%	1	0.7	0.7						
			=	100	%	100	1	0.7	0.7						
			=	0		100	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			>=	95	%	95	1	10	10						
			>=	95	%	95	1	10	10						
						100%-80%	1	5	5						

	97.27

										090034						
										32806.28						
										32806.28						
	[2019]1									0	0	0.00%	3.3	0		
	[2016]1									0	0	0.00%	3.3	0		
	[2020]1									0	0	0.00%	3.3	0		
										156.23	29.43	18.84%	3.3	0.62	2022	
										4734.21	4385.7	92.63%	3.3	3.05		
										4383.21	4345.08	99.13%	3.3	3.27		
										1700.00	1700	100.00%	3.3	3.3		
										800.00	562.14	70.26%	3.3	2.31		
										1116.60	62.76	5.62%	3.3	0.18	2022	
	[2020]1									0	0	0.00%	3.3	0		
	2008 2019									0	0	0.00%	3.3	0		
										3084.93	1848.72	59.92%	3.7	2.21	2022	
				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
				=	100	%	100	1	3.3	3.3						
							100%-80%	1	3.3	3.3						
							100%-80%	1	3.5	3.5						
				<=	5	%	5	1	1.6	1.6						
				<=	0	%	0	1	1.6	1.6						
				=	100	%	82	0.82	1.8	1.476						:
				=	100	%	100	1	0.7	0.7						

						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
			=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			>=	95	%	95	1	10	10						
			>=	95	%	95	1	10	10						
						100%-80%	1	5	5						
														74.62	

							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.8	0.8						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	90	%	90	1	10	10						
				>=	90	%	90	1	10	10						
							100%-80%	1	5	5						
															83.26	

						090036												
						31941.43												
						31941.43												
							6992.86	6984.31	99.87%	13.3	13.28							
	62						812.24	812.24	100.00%	13.3	13.3							
							5464.52	5414.86	99.09%	13.4	13.27							
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
						100%-80%	1	3.3	3.3									
						100%-80%	1	3.5	3.5									
			<=	5	%	0	1	1.6	1.6									
			<=	0	%	0	1	1.6	1.6									
			=	100	%	89	0.89	1.8	1.6								:	
			=	100	%	100	1	0.7	0.7									
						100%-80%	1	0.8	0.8									
						100%-80%	1	0.7	0.7									
						100%-80%	1	0.7	0.7									
						100%-80%	1	0.7	0.7									
			=	100	%	100	1	0.7	0.7									
			=	0		0	1	0.7	0.7									
			“ ”	<=	0	%	0	1	1.6	1.6								
				<=	100	%	100	1	1.6	1.6								
				<=	0	%	0	1	1.8	1.8								
							100%-80%	1	10	10								
				>=	98	%	98	1	10	10								
				>=	100		100	1	5	5								
											99.65							

2021

	090037
	16026.63
	16026.63

	2600.26	2410.65	92.70%	10	9.27
148	1101.00	751.41	68.24%	10	6.82
	149.00	139.21	93.42%	10	9.34
	2388.60	2288.95	95.82%	10	9.58

		=	100	%	100	1	3.5	3.5						:
		=	100	%	97	0.97	3.3	3.201						:
		=	100	%	100	1	3.3	3.3						
		=	100	%	97	0.97	3.3	3.201						:
					100%-80%	1	3.3	3.3						
					100%-80%	1	3.3	3.3						
		<=	5	%	0	1	1.6	1.6						
		<=	0	%	10.4	0	1.6	0						:
		=	100	%	98	0.98	1.8	1.764						:
		=	100	%	100	1	0.7	0.7						
					100%-80%	1	0.8	0.8						
					100%-80%	1	0.7	0.7						
					100%-80%	1	0.7	0.7						
					100%-80%	1	0.7	0.7						
		=	100	%	100	1	0.7	0.7						
		=	0		0	1	0.7	0.7						
		<=	100	%	8.33	1	1.6	1.6						
		<=	0	%	0	1	1.6	1.6						
		<=	0	%	-4.46	1	1.8	1.8						
		>=	95	%	95	1	10	10						
		>=	95	%	95	1	10	10						
		>=	85	%	90	1	5	5						

	93.18

2021

	090038
	11084.87
	11084.87

						2433.28	2431.68	99.93%	6.6	6.59						
						2624.66	2371.96	90.37%	6.6	5.96						
						207.10	100	48.28%	6.6	3.18						
						466.50	251.18	53.84%	6.6	3.55						
						290.50	216.8	74.63%	7	5.22						
						0	0	0.00%	6.6	0						

			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.5	3.5							
						100%-80%	1	3.3	3.3							
						100%-80%	1	3.3	3.3							
			<=	0	%	0	1	1.6	1.6							
			<=	5	%	4.7	1	1.8	1.8							
			=	100	%	89	0.89	1.6	1.424	2022					: 2022	
			=	100	%	100	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
			=	100	%	100	1	0.7	0.7							
			=	0		0	1	0.8	0.8							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	100	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
			>=	90	%	90	1	10	10							
			>=	90	%	90	1	10	10							
			>=	6		6	1	5	5							
										84.32						

2021

090040

14186.65

14186.65

2926.97	2587.08	88.38%	10	8.83
3422.46	3413.85	99.74%	10	9.97
613.33	462.7	75.44%	10	7.54
450.00	352.33	78.29%	10	7.82

1. 2.
3 4.
5.

= 100 % 1 1 3.3 3.3

= 100 % 1 1 3.3 3.3

= 100 % 1 1 3.3 3.3

= 100 % 1 1 3.3 333

3
/ ƨ

				=	100	%	86	0.86	1.6	1.376						:
				=	100	%	1	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.8	0.8						
				=	100	%	1	1	0.7	0.7						
				=	0		1	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	1	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
							100%-80%	1	5	5						
				>=	95	%	95	1	5	5						
				>=	95	%	95	1	5	5						
				>=	95	%	95	1	5	5						
							100%-80%	1	5	5						
															93.94	

						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.8	0.8							
			=	100	%	100	1	0.7	0.7							
			=	0		0	1	0.7	0.7							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	100	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
			>=	90	%	90	1	10	10							
			>=	90	%	90	1	10	10							
						100%-80%	1	5	5							
															69.99	

2021

	090046
	7499.82
	7499.82

| | | |

			=	100	%	0.86	0.86	1.6	1.376					2021 991 5566000 2021 987 5269000 10835000 2022 2022 2021	: 2021 991 5566000 2021 987 5269000 10835000 2022 2022 2021
			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
			=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			>=	90	%	90	1	6.6	6.6						
			>=	90	%	90	1	6.8	6.8						
						100%-80%	1	6.6	6.6						
			>=	2		2	1	5	5						
														75.56	

2021

090049

10091.97

10091.97

84.06%

1609.54	1353.04	84.06%	5	4.2	
3212.91	2403.35	74.80%	5	3.74	74.8%
60.00	60	100.00%	5	5	
210.00	186.93	89.01%	5	4.45	
70.00	55.28	78.97%	5	3.94	
0	0	0.00%	5	0	
0	0	0.00%	5	0	
460.00	415.56	90.33%	5	4.51	

= 100 % 90 1 3.3 3.3

= 100 % 80 0.8 3.3 2.64 :

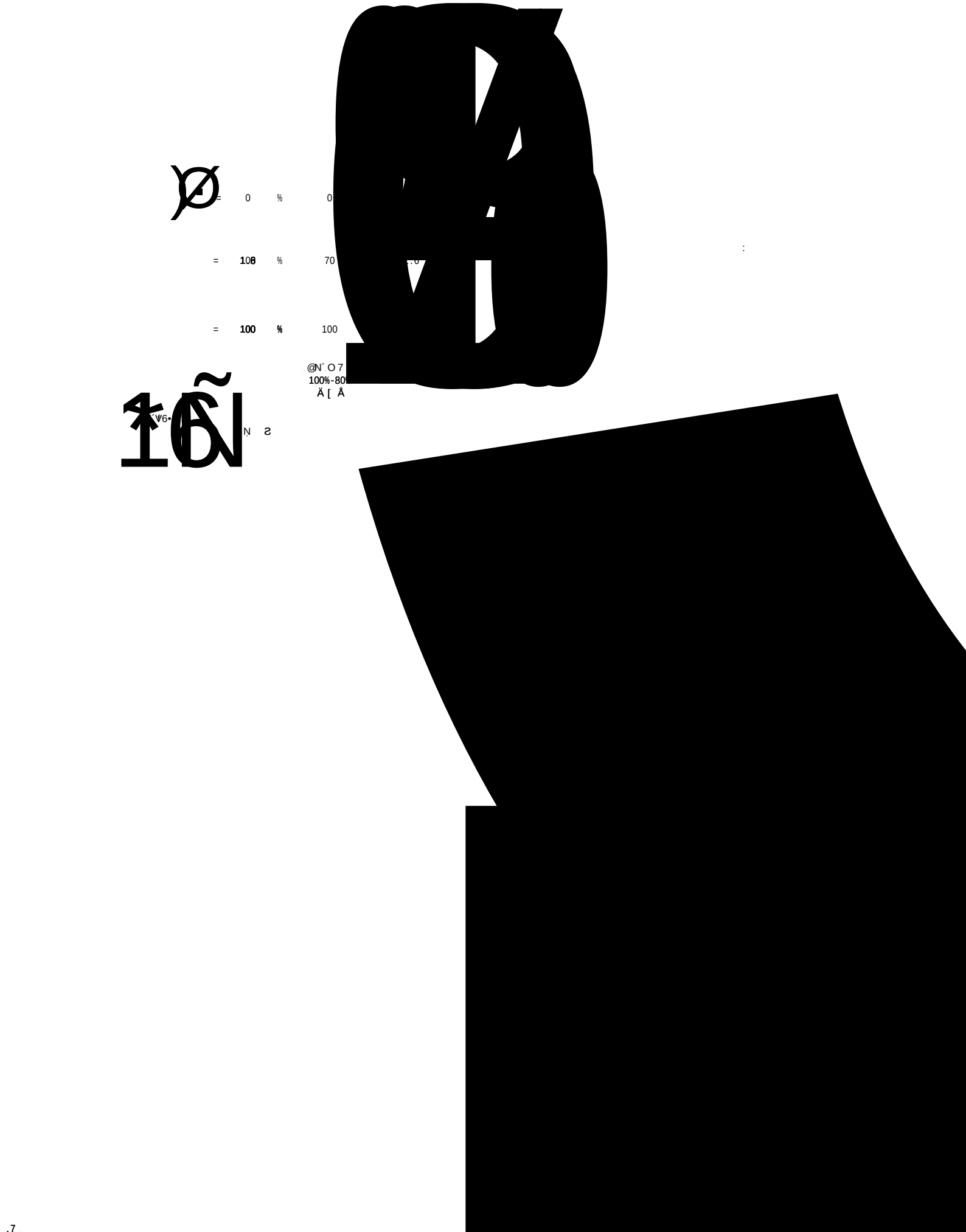
= 100 % 100 1 3.3 3.3

= 100 % 69 0.69 3.3 2.277 :

100%-80% 1 3.5 3.5

56 .

0-3 %



			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	90	%	90	1	5	5						
				>=	3400		3430	1	5	5						
				>=	90	%	90	1	5	5						
				>=	90	%	90	1	5	5						
							100%-80%	1	5	5						
															94.49	

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?8&1Tq6! 2

2021

						090056												
						1630.77												
						1630.77												
									1960.93	1131.2	57.68%	6.6	3.8					
									392.00	388.65	99.14%	6.6	6.54					
	11								40.66	40.66	100.00%	6.6	6.6					
									49.70	47.98	96.55%	6.6	6.37					
									68.93	68.93	100.00%	6.6	6.6					
									0	0	0.00%	7	0					
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
			=	100	%	100	1	3.3	3.3									
						100%-80%	1	3.3	3.3									
						100%-80%	1	3.5	3.5									
			=	100	%	100	1	1.6	1.6									
			<=	5	%	0	1	1.6	1.6									
			<=	0	%	0	1	1.8	1.8									
			=	100	%	100	1	0.7	0.7									
						100%-80%	1	0.7	0.7									
						100%-80%	1	0.7	0.7									
						100%-80%	1	0.7	0.7									
						100%-80%	1	0.8	0.8									
			=	100	%	100	1	0.7	0.7									
			=	0		0	1	0.7	0.7									

			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	95	%	97	1	10	10						
				>=	90	%	92	1	10	10						
							100%-80%	1	5	5						
																89.91

2021

090057

11020.62

11020.62

							905.23	905.15	99.99%		20	19.99		700
							3217.65	1872.41	58.19%		20	11.63	1345.24 2020-2021	

66214000

800

	=	100	%	100	1	3.3	3.3							
.	=	100	%	60	0.6	3.3	1.98	1 471.75 800		2	:1			2
?ô93	=	100	%	60	0.6	3.5	2.1	1 471.75 800		2	:1	.	2 .0 5821.4	
	=	100	%	60	0.6	3.3	1.98	1 471.75 800		2	:1 – A " 6			2
				100%-80%	1	3.3	3.3							
ô8 * .p														
				9 100%-80%	1 %	3.3	3.3							
	<=	5	%	0	1	1.6	1.6							
	<=	0	%	-0.24	1	1.8	1.8							
8	=	100	%	43	0.63	1.6	0.68-							

.

61S + 2K

2021

090058

3437.18

3437.18

00 Œ

2020 2021
1457.4

3414.21	1956.81	57.31%	13.3	7.62	2022
867.89	867.89	100.00%	13.3	13.3	
231.10	221.06	95.65%	13.4	12.81	2022

Ä

2 00

W

				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
				<=	100	%	0	1	1.6	1.6						
				<=	0	%	0	1	1.6	1.6						
			“ ”	<=	0	%	-49	1	1.8	1.8						
				>=	95	%	97	1	10	10						
				>=	95	%	96	1	10	10						
				>=	2		2	1	5	5						
																93.73

	090059
	680.9
	680.9

.	596.42	596.42	100.00%	20	20		
	101.53	90.45	89.08%	20	17.81		

1 3	1. 50000 2. 37845 3. 28908.5 4. 4048576.74

			=	100	%	100	1	2.8	2.8						
			>=	0		0	1	3.2	3.2						
			=	100	%	100	1	2.8	2.8						
			=	100	%	100	1	2.8	2.8						
			=	100	%	100	1	2.8	2.8						
						100%-80%	1	2.8	2.8						
						100%-80%	1	2.8	2.8						
			<=	0	%	102.22	0	1.8	0					5 2.42 8.66	: 5 2.42 8.66
			<=	5	%	64.37	0.08	1.6	0.128					2021 4048576.74	: 2021 4048576.74
			=	100	%	98.56	0.99	1.6	1.584					5 2.42 100%	: 5 2.42 100% 1. 2.

			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
						100%-80%	1	0.7	0.7						
			=	100	%	95	0.95	0.7	0.665						:
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	-100	1	1.6	1.6						
			<=	100	%	85	1	1.6	1.6						
			<=	0	%	29.45	0	1.8	0					2021 0	: 2021 0
			>=	95	%	97	1	6.6	6.6						
			>=	90	%	97	1	6.6	6.6						
			>=	95	%	96	1	6.8	6.8						
						100%-80%	1	5	5						
															92.69

		090060							
		5629.38							
		5629.38							
			3554.50	2593.3	72.95%	5	3.64		
			482.05	482.05	100.00%	5	5		
			330.00	273.4	82.85%	5	4.14		
			297.00	0	0.00%	5	0		
			100.00	100	100.00%	5	5		
			20.00	15.42	77.14%	5	3.85		
			163.86	163.86	100.00%	5	5		
			30.00	30	100.00%	5	5		

			=	100	%	100	1	3.5	3.5							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
			=	100	%	100	1	3.3	3.3							
						100%-80%	1	3.3	3.3							
						100%-80%	1	3.3	3.3							
			=	100	%	100	1	1.6	1.6							
			<=	5	%	5	1	1.6	1.6							
			<=	0	%	100	0	1.8	0							:
			=	100	%	100	1	0.7	0.7							

							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		100	1	0.8	0.8						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	100	0	1.8	0					.	:
			“ ”	<=	0	%	100	0	1.6	0					2021 2020 17	:
				>=	20		26	1	6.6	6.6						
				>=	90	%	100	1	6.6	6.6						
				>=	90	%	100	1	6.8	6.8						
							100%-80%	1	5	5						
															86.43	

2021

										090061							
										4305.98							
										4305.98							
										481.01	480.93	99.98%	20	19.99			
										5423.22	3700.81	68.24%	20	13.64	20 21		
			=	100	%	1	1	3.3	3.3								
			=	100	%	1	1	3.3	3.3								
			=	100	%	1	1	3.3	3.3								
			=	100	%	1	1	3.5	3.5								
						100%-80%	1	3.3	3.3								
						100%-80%	1	3.3	3.3								
			=	100	%	1	1	1.6	1.6								
			<=	5	%	1	1	1.6	1.6								
			<=	0	%	0	1	1.8	1.8	2020						:	
			=	100	%	1	1	0.7	0.7								
						100%-80%	1	0.8	0.8								

						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
						100%-80%	1	0.7	0.7							
			=	100	%	1	1	0.7	0.7							
			=	0		1	1	0.7	0.7							
		“ ”	<=	0	%	0	1	1.6	1.6							
			<=	100	%	1	1	1.6	1.6							
			<=	0	%	0	1	1.8	1.8							
			>=	97	%	97	1	10	10							
			>=	99	%	99	1	10	10							
			=	100		1	1	5	5							
															93.63	

2021

										090064								
										1351.82								
										1351.82								
											1318.83	798.9	60.57%	8	4.84			
											197.00	157.16	79.78%	8	6.38			
											20.00	12.98	64.90%	8	5.19			
											156.75	156.67	99.95%	8	7.99			
										彩	61.00	61	100.00%	8	8			
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
							100%-80%	1	3.3	3.3								
							100%-80%	1	3.5	3.5								
				<=	5	%	5	1	1.6	1.6								
				<=	0	%	0	1	1.6	1.6								
				=	100	%	68	0.68	1.8	1.224					2021 2022 2022	:	2022	
				=	100	%	100	1	0.7	0.7								
							100%-80%	1	0.7	0.7								

							100%-80%	1	0.7	0.7						
							100%-80%	1	0.7	0.7						
							100%-80%	1	0.8	0.8						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.7	0.7						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	90	%	90	1	10	10						
				>=	90	%	90	1	10	10						
							100%-80%	1	5	5						
															91.82	

						090082												
						544.12												
						544.12												
								99.21	99.21	100.00%	13.3	13.3						
								529.98	311.08	58.69%	13.3	7.8	2021 311.08 2022 1 2021 218.9 2022					
						5100		133.83	133.83	100.00%	13.4	13.4						
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
				=	100	%	100	1	3.3	3.3								
							100%-80%	1	3.3	3.3								
							100%-80%	1	3.5	3.5								
				<=	5	%	5	1	1.6	1.6								
				=	100	%	100	1	1.8	1.8								
				<=	0	%	0	1	1.6	1.6			2021 311.08 2022 1 2021 218.9 2022			:2021 311.08 2022 1 2021 218.9 2022		
				=	100	%	100	1	0.7	0.7								
							100%-80%	1	0.7	0.7								
							100%-80%	1	0.7	0.7								
							100%-80%	1	0.7	0.7								
							100%-80%	1	0.7	0.7								
				=	100	%	100	1	0.7	0.7								

				=	0		0	1	0.8	0.8						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	100	%	100	1	10	10						
				>=	100	%	100	1	10	10						
							100%-80%	1	5	5						
																94.50

2021

										090083							
										660.01							
										660.01							
											631.94	397.94	62.97%	13.3	8.37		
											53.07	53.07	100.00%	13.3	13.3		
	4900										209.00	209	100.00%	13.4	13.4		
											94.64% 90%					2021	
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
				=	100	%	100	1	3.3	3.3							
							100%-80%	1	3.3	3.3							
							100%-80%	1	3.5	3.5							
				<=	0	%	0	1	1.6	1.6							
				=	100	%	100	1	1.6	1.6							
				<=	5	%	5	1	1.8	1.8							
				=	100	%	100	1	0.7	0.7							
							100%-80%	1	0.7	0.7							
							100%-80%	1	0.7	0.7							
							100%-80%	1	0.7	0.7							

							100%-80%	1	0.7	0.7						
				=	100	%	100	1	0.7	0.7						
				=	0		0	1	0.8	0.8						
			“ ”	<=	0	%	0	1	1.6	1.6						
				<=	100	%	100	1	1.6	1.6						
				<=	0	%	0	1	1.8	1.8						
				>=	100	%	100	1	10	10						
				>=	100	%	100	1	10	10						
							100%-80%	1	5	5						
																95.07

2021

										090084							
										12175.65							
										12175.65							
											3301.37	3129.16	94.78%	5.7	5.4		
											736.97	664.21	90.12%	5.7	5.13		
											1076.00	329.01	30.57%	5.7	1.74		
											421.15	360	85.48%	5.7	4.87		
											1009.95	711.47	70.44%	5.7	4.01		
										2021	0	0	0.00%	5.7	0		
										2021	0	0	0.00%	5.8	0		
				>=	5		5	1	2.2	2.2							
				>=	50000 0	/	570000	1	2.2	2.2							
				>=	15	%	15	1	2.2	2.2							
				=	100	%	100	1	2.2	2.2							
				=	100	%	100	1	2.2	2.2							
				=	100	%	100	1	2.2	2.2							
				=	100	%	100	1	2.4	2.4							
							100%-80%	1	2.2	2.2							
							100%-80%	1	2.2	2.2							
				<=	5	%	0	1	1.6	1.6							
				<=	0	%	0	1	1.8	1.8							

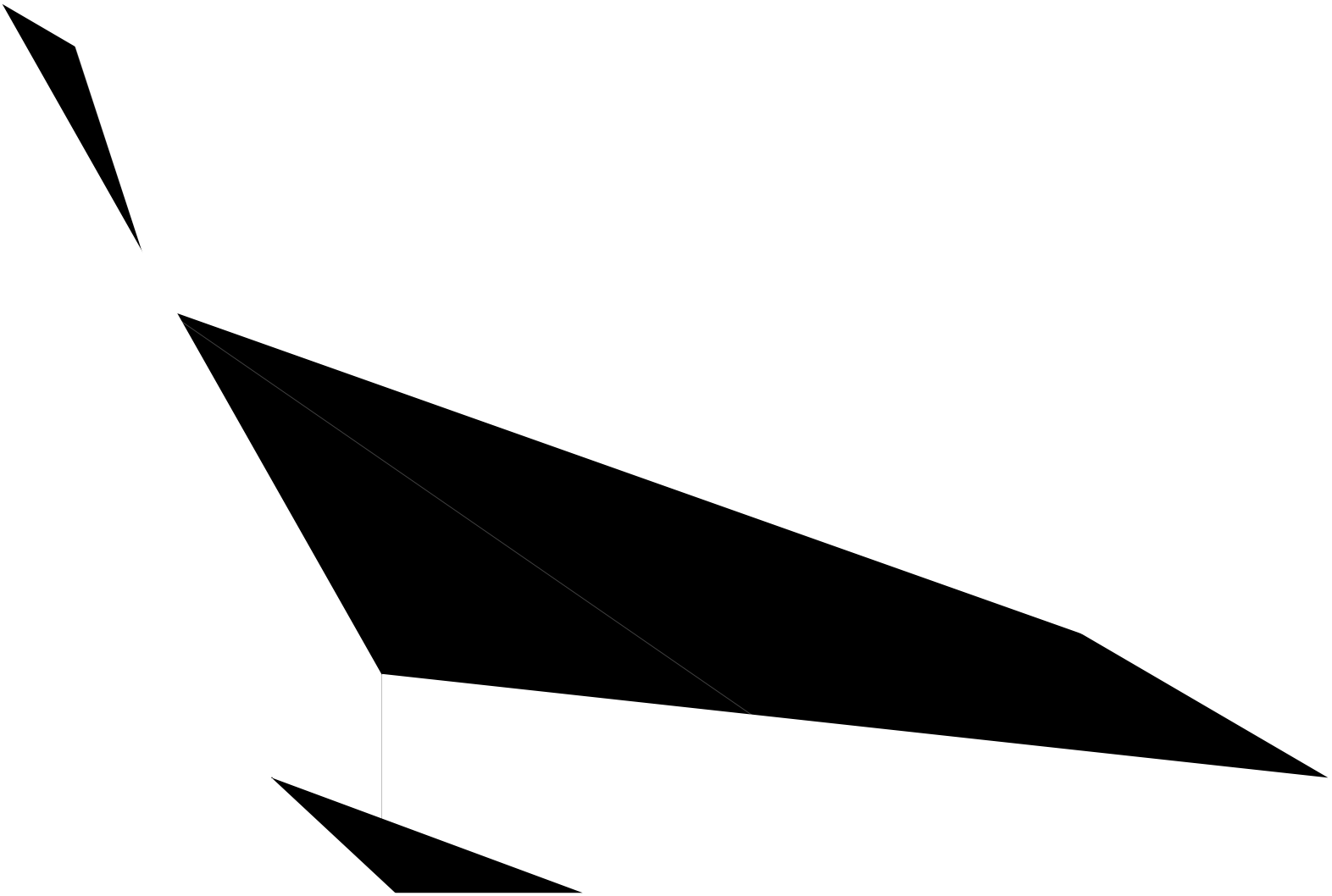
				=	100	%	73	0.73	1.6	1.168						:
				=	100	%	100	1	0.5	0.5						
							100%-80%	1	0.5	0.5						
							100%-80%	1	0.5	0.5						
							100%-80%	1	0.5	0.5						
							100%-80%	1	0.5	0.5						
				=	100	%	100	1	0.5	0.5						
				=	0		0	1	0.5	0.5						
				>=	2		2	1	0.5	0.5						
							80%-60%	0.75	1	0.75					2022	:
			“ ”	<=	0	%	-25	1	1.2	1.2						
				<=	100	%	100	1	1.2	1.2						
				<=	0	%	0	1	1.2	1.2						
							100%-80%	1	1.4	1.4						
							100%-80%	1	10	10						
				=	100	%	100	1	10	10						
							100%-80%	1	5	5						
															80.47	

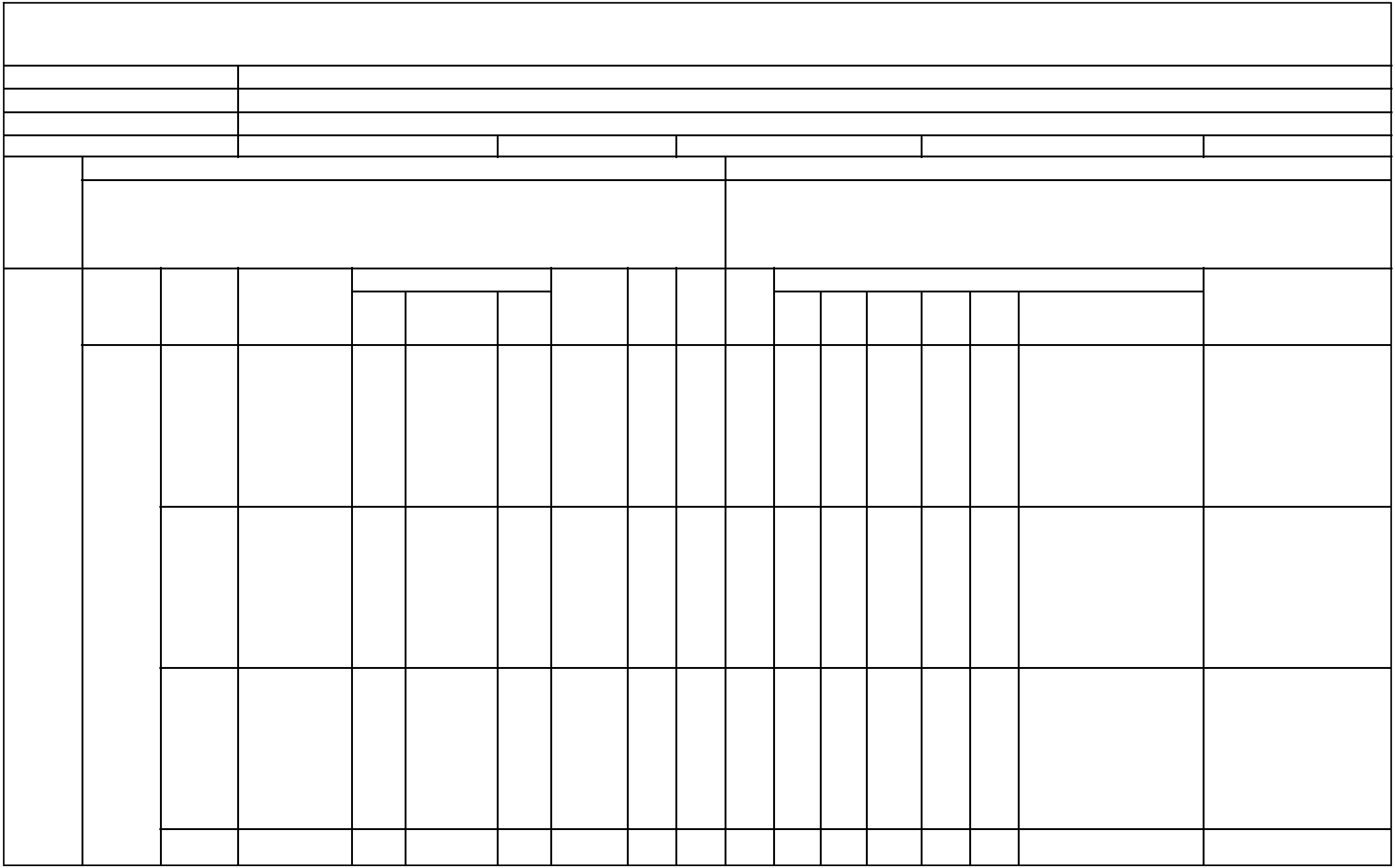
2021

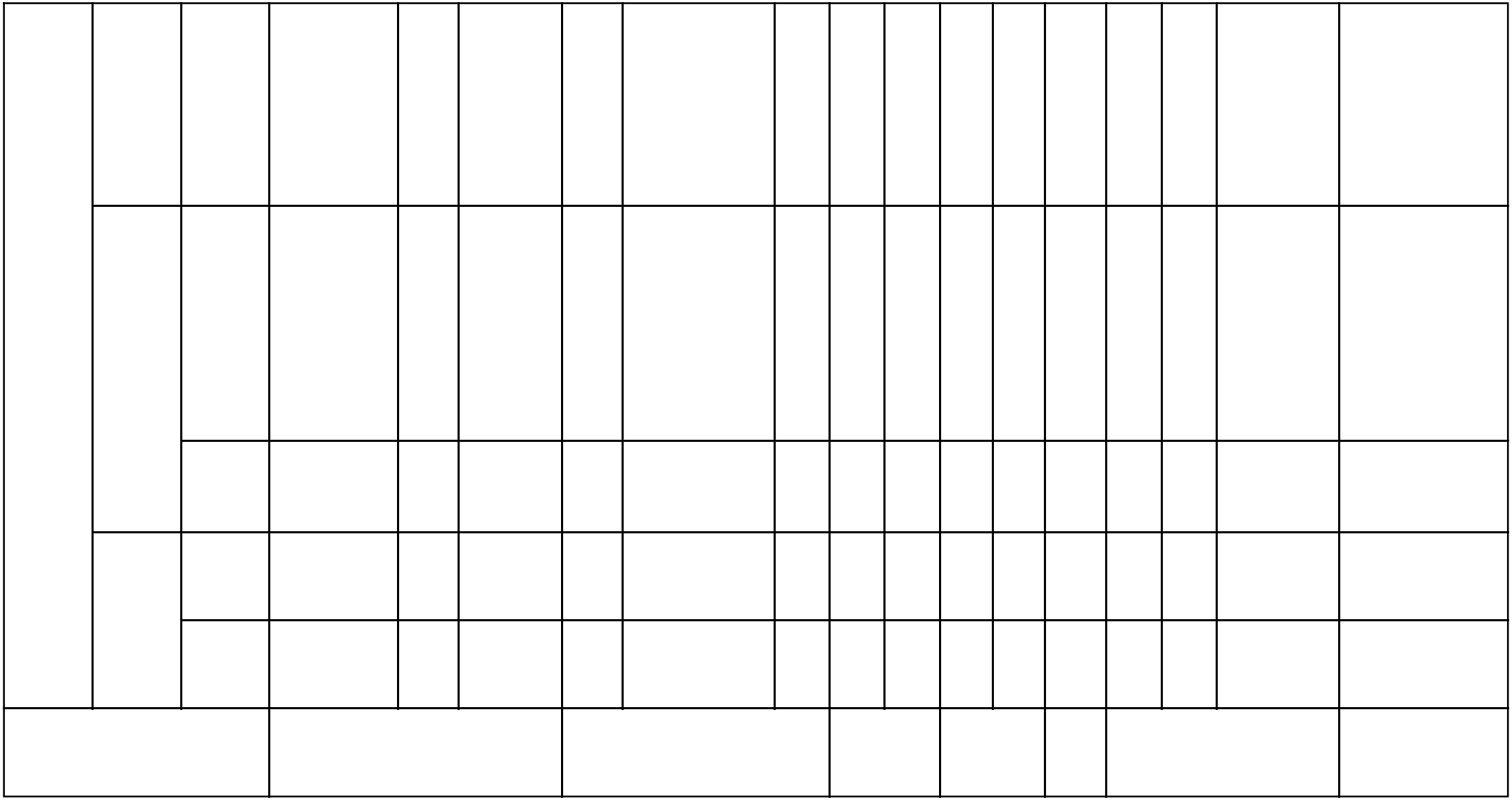
		090085						
		11757.52						
		11757.52						
			7126.69	4228.75	59.33%	8	4.74	2021 8 50%
			3398.00	3263.01	96.02%	8	7.68	2021 1807 / / 1900 / /
			713.00	609.04	85.42%	8	6.83	
	,		172.80	133.83	77.45%	8	6.19	, 1 2 27 5 6 ,2021
			1067.96	971.86	91.00%	8	7.28	

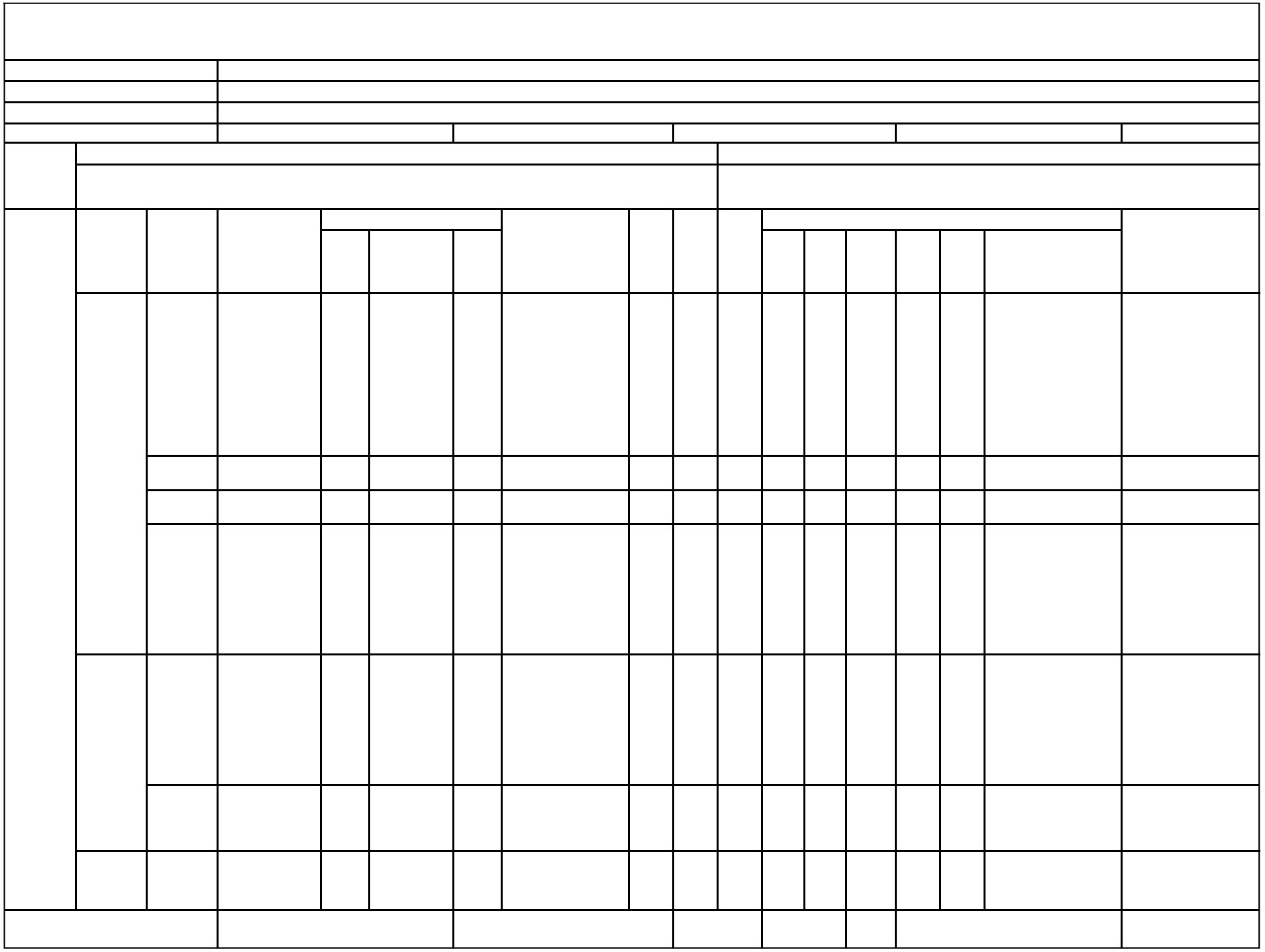
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
			=	100	%	100	1	3.3	3.3						
						100%-80%	1	3.3	3.3						
						100%-80%	1	3.5	3.5						
			<=	5	%	0	1	1.6	1.6						
			<=	0	%	-6.62	1	1.8	1.8						
			=	100	%	74	0.74	1.6	1.184					2021 1277 2022 1 134.98 95.68 91	: :
			=	100	%	100	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.7	0.7						
						100%-80%	1	0.8	0.8						
						100%-80%	1	0.7	0.7						
			=	100	%	100	1	0.7	0.7						
			=	0		0	1	0.7	0.7						
		“ ”	<=	0	%	0	1	1.6	1.6						
			<=	100	%	100	1	1.6	1.6						
			<=	0	%	0	1	1.8	1.8						
			>=	99	%	100	1	10	10						
			>=	99	%	100	1	10	10						
						100%-80%	1	5	5						
														92.30	

1C 1C 1C 1C 1C 1C









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		1			2
	1	1,687,804.23		32	368.69
	2	13,086.00		33	
	3			34	
	4			35	
	5	714,845.66		36	2,207,758.73
	6	8,678.68		37	28,175.72
	7			38	295.02
	8	258,031.28		39	162,485.65
	9			40	77,784.41
	10			41	529.47
	11			42	
	12			43	3,280.44
	13			44	
	14			45	
	15			46	
	16			47	
	17			48	7.13
	18			49	
	19			50	84,372.63
	20			51	
	21			52	
	22			53	
	23			54	3,733.20
	24			55	
	25			56	
	26			57	
	27	2,682,445.82		58	2,568,791.10
	28	12,849.91		59	30,011.43
	29	533,370.91		60	629,864.08
	30			61	
	31	3,228,666.62		62	3,228,666.62

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		1	2	3	4	5	6	7
		2,682,445.82	1,700,890.23		714,845.66	8,678.68		258,031.28
2060502		520.00	520.00					
20607		5.00	5.00					
2060799		5.00	5.00					
20609		1,800.00	1,800.00					
2060901		1,800.00	1,800.00					
20699		874.57	674.87		199.70			
2069999		874.57	674.87		199.70			
207		250.00	250.00					
20701		50.00	50.00					
2070111		50.00	50.00					
20702		200.00	200.00					
2070205		200.00	200.00					
208		167,446.99	123,449.25		43,461.51	21.55		514.67
20805		145,269.74	101,579.22		43,275.49	21.55		393.47
2080501		186.62	186.62					
2080502		29,630.36	26,763.75		2,864.66	1.94		
2080505		100,526.61	66,975.57		33,207.46	19.61		323.97
2080506		14,891.91	7,632.44		7,189.97			69.50
2080599		34.24	20.84		13.40			
20808		9,787.31	9,601.29		186.02			
2080801		8,974.20	8,974.20					
2080802		813.11	627.09		186.02			
20810		11,958.87	11,842.27					116.60
2081001		11,958.87	11,842.27					116.60
20811		254.90	254.90					
2081105		22.30	22.30					
2081199		232.60	232.60					
20899		176.17	171.57					4.60
2089999		176.17	171.57					4.60
210		79,559.40	58,676.53		20,752.80	17.87		112.20
21002		1,631.50	1,631.50					
2100299		1,631.50	1,631.50					
21004		10.00	10.00					
2100409		10.00	10.00					

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		1	2	3	4	5	6	7
		2,682,445.82	1,700,890.23		714,845.66	8,678.68		258,031.28
21006		918.24	918.24					
2100601		918.24	918.24					
21011		76,996.45	56,113.58		20,752.80	17.87		112.20
2101101		107.57	107.57					
2101102		76,417.27	55,544.97		20,742.23	17.87		112.20
2101199		471.61	461.04		10.57			
21099		3.21	3.21					
2109999		3.21	3.21					
211		636.20	636.20					
21105		111.40	111.40					
2110507		111.40	111.40					
21110		524.80	524.80					
2111001		524.80	524.80					
213		3,226.80	3,166.70					60.10
21301		3,100.10	3,040.00					60.10
2130106		3,100.10	3,040.00					60.10
21302		126.70	126.70					
2130205		31.30	31.30					
2130209		23.20	23.20					
2130234		70.00	70.00					
2130299		2.20	2.20					
215		1,113.20	1,113.20					
21599		1,113.20	1,113.20					
2159999		1,113.20	1,113.20					
216		200.00	200.00					
21606		200.00	200.00					
2160699		200.00	200.00					
221		83,499.09	58,118.93		25,251.42	24.64		104.10
22102		83,499.09	58,118.93		25,251.42	24.64		104.10
2210201		75,714.94	51,811.89		23,774.31	24.64		104.10
2210203		7,784.15	6,307.04		1,477.11			
229		13,590.51	13,086.00					504.51
22904		11,000.00	11,000.00					
2290402		11,000.00	11,000.00					

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		1	2	3	4	5	6	7
		2,682,445.82	1,700,890.23		714,845.66	8,678.68		258,031.28
22960		2,086.00	2,086.00					
2296002		366.00	366.00					
2296003		444.00	444.00					
2296004		1,076.00	1,076.00					
2296006		200.00	200.00					
22999		504.51						504.51
2299999		504.51						504.51

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		1	2	3	4	5	6
		2,568,791.10	1,602,616.47	957,865.58		8,309.05	
201		368.69		368.69			
20132		293.00		293.00			
2013299		293.00		293.00			
20199		75.69		75.69			
2019999		75.69		75.69			
205		2,207,758.75	1,282,570.41	916,943.34		8,244.99	
20501		5,035.15	3,925.09	849.09		260.97	
2050101		2,465.73	2,465.73				
2050102		849.09		849.09			
2050199		1,720.33	1,459.36			260.97	
20502		1,833,334.52	1,105,152.98	721,739.53		6,441.99	
2050201		769.85	256.99	512.86			
2050202		3,853.24	2,806.85	1,046.39			
2050203		553.50	342.74	210.76			
2050204		14,983.04	10,442.68	4,540.35			
2050205		1,774,125.61	1,091,303.72	676,379.89		6,441.99	
2050299		39,049.28		39,049.28			
20503		341,019.52	172,240.89	168,778.65			
2050302		12,484.75	8,009.17	4,475.59			
2050305		327,684.72	163,430.43	164,254.29			
2050399		850.05	801.29	48.77			
20599		28,369.56	1,251.45	25,576.07		1,542.03	
2059999		28,369.56	1,251.45	25,576.07		1,542.03	
206		28,175.71	5,076.31	23,099.40			
20602		3,590.32	3.00	3,587.32			
2060203		1,774.14	3.00	1,771.14			

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		1	2	3	4	5	6
		2,568,791.10	1,602,616.47	957,865.58		8,309.05	
2060208		1,816.18		1,816.18			
20603		13,563.17	5,073.31	8,489.86			
2060301		3,459.80	3,459.80				
2060302		4,394.60	1,613.51	2,781.09			
2060303		5,708.77		5,708.77			
20604		4,641.65		4,641.65			
2060404		368.36		368.36			
2060405		3,058.49		3,058.49			
2060499		1,214.80		1,214.80			
20605		350.28		350.28			
2060502		350.28		350.28			
20607		5.00		5.00			
2060799		5.00		5.00			
20609		3,588.04		3,588.04			
2060901		2,138.52		2,138.52			
2060902		1,449.52		1,449.52			
20699		2,437.25		2,437.25			
2069999		2,437.25		2,437.25			
207		295.02		295.02			
20701		46.22		46.22			
2070111		46.22		46.22			
20702		248.80		248.80			
2070205		248.80		248.80			
208		162,485.67	155,327.05	7,137.04		21.55	
20805		143,243.71	142,440.74	781.40		21.55	
2080501		169.92	169.92				

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		1	2	3	4	5	6
		2,568,791.10	1,602,616.47	957,865.58		8,309.05	
2080502		27,859.07	27,771.28	85.83		1.94	
2080505		101,652.77	101,633.16			19.61	
2080506		13,527.71	12,832.14	695.57			
2080599		34.24	34.24				
20808		9,478.52	8,766.63	711.89			
2080801		8,821.47	8,109.58	711.89			
2080802		657.05	657.05				
20810		9,369.42	3,943.51	5,425.90			
2081001		9,369.42	3,943.51	5,425.90			
20811		217.85		217.85			
2081105		22.30		22.30			
2081199		195.55		195.55			
20899		176.17	176.17				
2089999		176.17	176.17				
210		77,784.41	75,335.39	2,431.16		17.87	
21002		848.58		848.58			
2100299		848.58		848.58			
21004		30.45		30.45			
2100409		30.45		30.45			
21006		1,217.03		1,217.03			
2100601		1,217.03		1,217.03			
21011		75,685.14	75,335.39	331.89		17.87	
2101101		107.66	107.57	0.09			
2101102		75,106.04	74,756.38	331.80		17.87	
2101199		471.44	471.44				
21099		3.21		3.21			

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		1	2	3	4	5	6
		2,568,791.10	1,602,616.47	957,865.58		8,309.05	
2109999		3.21		3.21			
211		529.47		529.47			
21105		111.40		111.40			
2110507		111.40		111.40			
21110		418.07		418.07			
2111001		418.07		418.07			
213		3,280.44		3,280.44			
21301		3,141.44		3,141.44			
2130106		3,141.44		3,141.44			
21302		139.00		139.00			
2130205		28.60		28.60			
2130206		15.00		15.00			
2130209		23.20		23.20			
2130234		70.00		70.00			
2130299		2.20		2.20			
219		7.13		7.13			
21999		7.13		7.13			
2199900		7.13		7.13			
221		84,372.63	84,307.33	40.66		24.64	
22102		84,372.63	84,307.33	40.66		24.64	
2210201		76,588.48	76,563.84			24.64	
2210203		7,784.15	7,743.49	40.66			
229		3,733.20		3,733.20			
22904		1,463.81		1,463.81			
2290402		1,463.81		1,463.81			
22960		1,513.38		1,513.38			

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		1	2	3	4	5	6
		2,568,791.10	1,602,616.47	957,865.58		8,309.05	
2296002		224.03		224.03			
2296003		301.97		301.97			
2296004		987.38		987.38			
22999		756.01		756.01			
2299999		756.01		756.01			

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	1			2	3	4	5
	1	1,687,804.23		33	368.69	368.69	
	2	13,086.00		34			
	3			35			
	4			36			
	5			37	1,334,558.70	1,334,558.70	
	6			38	20,120.55	20,120.55	
	7			39	295.02	295.02	
	8			40	118,358.55	118,358.55	
	9			41	57,658.15	57,658.15	
	10			42	529.47	529.47	
	11			43			
	12			44	3,179.00	3,179.00	
	13			45			
	14			46			
	15			47			
	16			48			
	17			49	7.13	7.13	
	18			50			
	19			51	58,041.48	58,041.48	
	20			52			
	21			53			
	22			54			
	23			55	2,977.19	2,977.19	
	24			56			
	25			57			
	26			58			
	27	1,700,890.23		59	1,596,093.91	1,593,116.71	2,977.19
	28	137,659.77		60	242,455.99	231,682.91	10,773.09
	29	136,995.50		61			
	30	664.27		62			
	31			63			
	32	1,838,549.94		64	1,838,549.94	1,824,799.67	13,750.27

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		1	2	3
		1,593,116.71	999,411.40	593,705.35
201		368.69		368.69
20132		293.00		293.00
2013299		293.00		293.00
20199		75.69		75.69
2019999		75.69		75.69
205		1,334,558.71	772,487.12	562,071.58
20501		4,774.18	3,925.09	849.09
2050101		2,465.73	2,465.73	
2050102		849.09		849.09
2050199		1,459.36	1,459.36	
20502		1,066,455.01	643,623.53	422,831.45
2050201		234.00	234.00	
2050202		3,328.96	2,457.25	871.71
2050203		548.95	339.95	209.00
2050204		12,282.05	8,445.95	3,836.09
2050205		1,011,011.77	632,146.38	378,865.37
2050299		39,049.28		39,049.28
20503		259,869.95	124,938.50	134,931.47
2050302		11,813.54	7,805.55	4,008.00
2050305		247,255.21	116,377.74	130,877.48
2050399		801.20	755.21	45.99
20599		3,459.57		3,459.57
2059999		3,459.57		3,459.57
206		20,120.51	2,186.18	17,934.33
20602		3,590.32	3.00	3,587.32
2060203		1,774.14	3.00	1,771.14
2060208		1,816.18		1,816.18
20603		5,667.68	2,183.18	3,484.50
2060301		2,183.18	2,183.18	

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		1	2	3
		1,593,116.71	999,411.40	593,705.35
2060302		314.91		314.91
2060303		3,169.59		3,169.59
20604		4,641.65		4,641.65
2060404		368.36		368.36
2060405		3,058.49		3,058.49
2060499		1,214.80		1,214.80
20605		350.28		350.28
2060502		350.28		350.28
20607		5.00		5.00
2060799		5.00		5.00
20609		3,588.04		3,588.04
2060901		2,138.52		2,138.52
2060902		1,449.52		1,449.52
20699		2,277.54		2,277.54
2069999		2,277.54		2,277.54
207		295.02		295.02
20701		46.22		46.22
2070111		46.22		46.22
20702		248.80		248.80
2070205		248.80		248.80
208		118,358.58	111,469.66	6,888.92
20805		99,441.78	98,660.38	781.40
2080501		169.92	169.92	
2080502		25,041.34	24,955.51	85.83
2080505		66,870.71	66,870.71	
2080506		7,338.97	6,643.40	695.57
2080599		20.84	20.84	
20808		9,408.29	8,696.40	711.89
2080801		8,821.47	8,109.58	711.89

			22.30	

			22.30	