

**2024**

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52430.94

52430.94

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1513.19

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	2023	2024
1.	0	0
2	0	0
3	0	0
	0	0
	0	0







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	25,887.56		46,199.82
			298.78
			3,369.96
	17,870.00		1,016.74
	8,000.00		1,545.64
	7,000.00		
	200.00		
	800.00		
	51,757.56		52,430.94
	673.38		
	52,430.94		52,430.94

	52,430.94	51,757.56	25,887.56			17,870.00	8,000.00	7,000.00	200.00			800.00	673.38	673.38				
	52,430.94	51,757.56	25,887.56			17,870.00	8,000.00	7,000.00	200.00			800.00	673.38	673.38				



2080505		2,244.18	2,244.18	2,244.18		
2080506		504.00	504.00	504.00		
20808		264.64	264.64	264.64		
2080801		238.08	238.08	238.08		
2080802		26.56	26.56	26.56		
210		1,016.74	1,016.74	1,016.74		
21011		1,016.74	1,016.74	1,016.74		
2101102		1,016.74	1,016.74	1,016.74		
221		1,545.64	1,545.64	1,545.64		
22102		1,545.64	1,545.64	1,545.64		
2210201		1,545.64	1,545.64	1,545.64		

	25,887.56		26,560.94
	25,887.56 ( )		21,133.31
		( )	298.78
		( )	3,036.47
	673.38 ( )		896.74
	673.38 ( )		1,195.64
	26,560.94		26,560.94

		25,887.56	22,477.26	15,394.68	7,082.58	3,410.30
205		20,758.71	17,348.41	10,369.29	6,979.12	3,410.30
20502		20,758.71	17,348.41	10,369.29	6,979.12	3,410.30
2050205		20,758.71	17,348.41	10,369.29	6,979.12	3,410.30
208		3,036.47	3,036.47	2,933.01	103.46	
20805		2,788.24	2,788.24	2,684.78	103.46	
2080502		350.06	350.06	246.60	103.46	
2080505		2,134.18	2,134.18	2,134.18		
2080506		304.00	304.00	304.00		
20808		248.23	248.23	248.23		
2080801		238.08	238.08	238.08		
2080802		10.15	10.15	10.15		
210		896.74	896.74	896.74		
21011		896.74	896.74	896.74		
2101102		896.74	896.74	896.74		

221		1, 195.64	1, 195.64	1, 195.64		
22102		1, 195.64	1, 195.64	1, 195.64		
2210201		1, 195.64	1, 195.64	1, 195.64		

		22,477.26	15,394.68	7,082.58
301		14,892.25	14,892.25	
30101		6,488.11	6,488.11	
30102		276.26	276.26	
30107		3,507.64	3,507.64	
30108		2,134.18	2,134.18	
30109		304.00	304.00	
30110		697.46	697.46	
30111		199.28	199.28	
30112		89.68	89.68	
30113		1,195.64	1,195.64	
302		6,982.58		6,982.58
30201		250.00		250.00
30202		150.00		150.00
30205		500.00		500.00
30206		530.00		530.00

30207		70.00		70.00
30208		737.70		737.70
30209		200.00		200.00
30211		400.00		400.00
30213		550.00		550.00
30218		900.00		900.00
30226		500.00		500.00
30228		230.00		230.00
30229		15.00		15.00
30299		1,949.88		1,949.88
303		502.43	502.43	
30301		57.65	57.65	
30302		196.55	196.55	
30304		248.23	248.23	
310		100.00		100.00
31002		100.00		100.00

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		16,190.54	15,517.16	3,410.30			5,036.86	7,070.00	673.38	673.38			
		16,190.54	15,517.16	3,410.30			5,036.86	7,070.00	673.38	673.38			
		650.00	650.00				650.00						
		1,040.00	1,040.00				1,040.00						
		192.47							192.47	192.47			
		20.09							20.09	20.09			
		298.78							298.78	298.78			
		380.00	380.00				380.00						
		9,440.00	9,440.00				2,440.00	7,000.00					
		51.00							51.00	51.00			
		1.04							1.04	1.04			
		450.00	450.00				450.00						
		110.00							110.00	110.00			
		3,557.16	3,557.16	3,410.30			76.86	70.00					

		52,430.94	51,757.56	25,887.56			17,870.00	8,000.00	673.38	673.38			
205		46,199.82	45,825.22	20,758.71			17,066.51	8,000.00	374.60	374.60			
20502		46,199.82	45,825.22	20,758.71			17,066.51	8,000.00	374.60	374.60			
2050205		46,199.82	45,825.22	20,758.71			17,066.51	8,000.00	374.60	374.60			
206		298.78							298.78	298.78			
20602		128.71							128.71	128.71			
2060203		63.58							63.58	63.58			
2060207		65.14							65.14	65.14			
20603		5.52							5.52	5.52			
2060302		5.52							5.52	5.52			
20604		164.55							164.55	164.55			
2060404		59.19							59.19	59.19			
2060405		105.36							105.36	105.36			
208		3,369.96	3,369.96	3,036.47			333.49						

20805		3 105.32	3 105.32	2 788.24			317.08						
2080502		357.14	357.14	350.06			7.08						
2080505		2 244.18	2 244.18	2 134.18			110.00						
2080506		504.00	504.00	304.00			200.00						
20808		264.64	264.64	248.23			16.41						
2080801		238.08	238.08	238.08									
2080802		26.56	26.56	10.15			16.41						
210		1 016.74	1 016.74	896.74			120.00						
21011		1 016.74	1 016.74	896.74			120.00						
2101102		1 016.74	1 016.74	896.74			120.00						
221		1 545.64	1 545.64	1 195.64			350.00						
22102		1 545.64	1 545.64	1 195.64			350.00						
2210201		1 545.64	1 545.64	1 195.64			350.00						



		52,430.94	51,757.56	25,887.56			17,870.00	8,000.00	673.38	673.38				
301		25,782.25	25,782.25	14,892.25			10,890.00							
30101		6,488.11	6,488.11	6,488.11										
30102		326.26	326.26	276.26			50.00							
30107		12,007.64	12,007.64	3,507.64			8,500.00							
30108		2,244.18	2,244.18	2,134.18			110.00							
30109		504.00	504.00	304.00			200.00							
30110		817.46	817.46	697.46			120.00							
30111		199.28	199.28	199.28										
30112		89.68	89.68	89.68										
30113		1,545.64	1,545.64	1,195.64			350.00							
30199		1,560.00	1,560.00				1,560.00							
302		22,141.22	21,520.39	9,678.88			4,141.51	7,700.00	620.83	620.83				
30201		350.00	350.00	250.00				100.00						

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30228		230.00	230.00	230.00										
30229		15.00	15.00	15.00										
30231		50.00	50.00				50.00							
30239		10.00	10.00				10.00							
30299		14,536.22	13,915.39	3,783.88			3,111.51	7,020.00	620.83	620.83				
303		1,546.92	1,495.92	502.43			693.49	300.00	51.00	51.00				
30301		57.65	57.65	57.65										
30302		196.55	196.55	196.55										
30304		264.64	264.64	248.23			16.41							
30305		7.08	7.08				7.08							
30308		1,021.00	970.00				670.00	300.00	51.00	51.00				
309		21.04	20.00				20.00		1.04	1.04				
30903		20.00	20.00				20.00							
30999		1.04							1.04	1.04				

310		2,939.50	2,939.00	814.00			2,125.00		0.50	0.50				
31001		1,590.00	1,590.00				1,590.00							
31002		1,139.00	1,139.00	814.00			325.00							
31003		80.00	80.00				80.00							
31099		130.50	130.00				130.00		0.50	0.50				



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		865.00	865.00	50.00			815.00					
		865.00	865.00	50.00			815.00					
		75.00	75.00				75.00					
		75.00	75.00				75.00					
		790.00	790.00	50.00			740.00					
		50.00	50.00	50.00								
		350.00	350.00				350.00					
		390.00	390.00				390.00					



	090027						
	( )						14,638.03
	( )						11,883.49
							756.65
							7,325.72
							1,636.51
	“ ” “ ” “ ” “ ”						
				=	100	%	2024-12
				=	100	%	2024-12
				=	100	%	2024-12
				=	100	%	2024-12
							2024-12
							2024-12
				<=	0	%	2024-12
				<=	5	%	2024-12
				=	100	%	2024-12
				=	100	%	2024-12
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				=	100	%	2024-12
				=	0		2024-12
			“ ”	<=	0	%	2024-12
				<=	100	%	2024-12

				≠	1		2024-12	
				≠	13	/	2024-12	
				≠	2		2024-12	
					≠	50	%	2024-12
					≠	70		2024-12
					≠	30		2024-12
					≠	4600		2024-12
					≠	80		2024-12
					≠	6		2024-12
				≠	90	%	2024-12	
				≠	95	%	2024-12	
				≠	90	%	2024-11	
							2024-12	
							2024-11	
				“ ”	≠	100		2024-12
					≠	5		2024-12

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	380.00						
	2024			30			
				≥	0.6		2024 12
				≥	8		2024 12
				≥	100	%	2024 12
							2024 12
				≥	95	%	2024 11
				≥	100	%	2024 12
				≥	95	%	2024 12
							2024 12
				≤	130		2024 12
			≤	250		2024 12	

							2024 12	
				≥	95	%	2024 12	
				≥	1000		2024 12	
							2024 12	
							2024 12	
					≥	90	%	2024 12
					≥	90	%	2024 12

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	9,440.00						
	,						
				≥	200		2024.12
				≥	120		2024.12
				≥	90	%	2024.12
				=	95	%	2024.12
				≥	90	%	2024.12
				≥	90	%	2024.12
				≤	4000		2024.12
				≥	46000000		2024.12
							2024.12
			≥	95		2024.12	

							2024 12	
				≥	95		2024 12	
					≥	90	%	2024 12
					≥	90	%	2024 12
						≥	90	%

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	450.00						
				≥	95	%	2024 12
				≥	9000		2024 12
				≥	95	%	2024 12
				≥	95	%	2024 12
				=	100	%	2024 12
							2024 12
				≥	95	%	2024 12
				≥	90	%	2024 12
							2024 12
				≥	5		2024 12

				≥	95	%	2024 12
				≥	90	%	2024 11

( )							
	3,557.16						
	- -						
				≥	10000		2024 12
				≤	20		2024 12
				=	100	%	2024 12
							2024 12
				≥	100	%	2024 12
							2024 12
				≥	95	%	2024 12
							2024 12
							2024 12
				=	95	%	2024 12

				≥	95	%	2024 11
				≥	95	%	2024 12