

2021

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2021

	1926.15		
1.	1790.58	92.96%	
	1790.58		0
			0
2.	60.21	3.13%	
3.	0.97	0.05%	
		2021	
4.	0.24	0.01%	
5.	74.14	3.85%	
		414.66	27.43%
	1279.79		
1.	992.44	77.55%	
	784.68		49.88
	150.61	7.27	

2. 287.35 22.45%

37.44 2.84%

646.36

452.10 232.73%

2021 1229.94 955.58

274.37

29.98 2.38%

2021 101.21%

100.88% 102.38%

2021 1229.94

965.15 78.47%

117.29 9.54% 70.52

5.73% 76.99 6.26%

1. 965.15

1 918.15

96.78%

2

47.00

2

117.29

1

35.09

101.50%

2

79.58

100%

3

2.62

100%

3

70.52

1

57.62

96.48%

2

12. 90
96. 70%

4. 76. 99

76. 99

100%

2021

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2021

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2. 42

96. 80%

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2. 42

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2021

3.

2. 42

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100%

96.80%

1.58

39.50%

0

0

2.42

1

2021

955.58

798.90

156.67

2021

0

,

2021	196.46
0	196.46
0	196.46
100%	196.46
100%	
0%	
100%	0%

2021	12	31	1	
0			0	0
0			0	0
0			1	
50			0	100
0				

1.

2021		
1	10.00	
/		100%
	/	99.20
1		1351.82
91.82		
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		1351.82												
		1351.82												
							1318.83	798.9	60.57%	8	4.84			
							197.00	157.16	79.78%	8	6.38			
							20.00	12.98	64.90%	8	5.19			
							156.75	156.67	99.95%	8	7.99			
							61.00	61	100.00%	8	8			
			=	100	%	100	1	3.3	3.3					
			=	100	%	100	1	3.3	3.3					
			=	100	%	100	1	3.3	3.3					
			=	100	%	100	1	3.3	3.3					
						100% 80%	1	3.3	3.3					
						100% 80%	1	3.5	3.5					
			<=	5	%	5	1	1.6	1.6					
			<=	0	%	0	1	1.6	1.6					
			=	100	%	68	0.68	1.8	1.22				2021 2022	2022

		=	100	%	100	1	0.7	0.7						
					100% 80%	1	0.7	0.7						
					100% 80%	1	0.7	0.7						
					100% 80%	1	0.7	0.7						
					100% 80%	1	0.8	0.8						
		=	100	%	100	1	0.7	0.7						
		=	0		0	1	0.7	0.7						
	" "	<=	0	%	0	1	1.6	1.6						
		<=	100	%	100	1	1.6	1.6						
		<=	0	%	0	1	1.8	1.8						
		>=	90	%	90	1	10	10						
		>=	90	%	90	1	10	10						
					100% 80%	1	5	5						

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	1	1,790.58	32
	2		33
	3		34
	4		35
	5	60.21	36
	6		37
	7		38
	8	0.97	39
	9		40
	10		41
	11		42
	12		43
	13		44
	14		45
	15		46
	16		47
	17		48
	18		49
	19		50
	20		51
	21		52
	22		53
	23		54
	24		55
	25		56
	26		57
	27	1,851.76	58
	28	0.24	59
	29	74.14	60
	30		61
	31	1,926.15	62

		1	2	3	4	5	6	7
		1, 851. 76	1, 790. 58		60. 21			0. 97
205		1, 567. 28	1, 520. 91		45. 40			0. 97
20502		1, 520. 28	1, 473. 91		45. 40			0. 97
2050204		1, 520. 28	1, 473. 91		45. 40			0. 97
20503		47. 00	47. 00					
2050302		47. 00	47. 00					
208		127. 70	119. 89		7. 81			
20805		125. 08	117. 27		7. 81			
2080502		37. 69	37. 69					
2080505		84. 59	79. 58		5. 01			
2080506		2. 80			2. 80			
20808		2. 62	2. 62					
2080802		2. 62	2. 62					
210		75. 59	72. 79		2. 80			
21011		75. 59	72. 79		2. 80			
2101102		62. 52	59. 72		2. 80			
2101199		13. 07	13. 07					
221		81. 19	76. 99		4. 20			
22102		81. 19	76. 99		4. 20			
2210201		81. 19	76. 99		4. 20			

		1	2	3	4	5	6
		1, 279. 79	992. 44	287. 35			
205		1, 001. 11	713. 76	287. 35			
20502		954. 11	713. 76	240. 35			
2050203		2. 79	2. 79				
2050204		951. 32	710. 97	240. 35			
20503		47. 00		47. 00			
2050302		47. 00		47. 00			
208		119. 79	119. 79				
20805		117. 17	117. 17				
2080502		35. 09	35. 09				
2080505		82. 08	82. 08				
20808		2. 62	2. 62				
2080802		2. 62	2. 62				
210		72. 09	72. 09				
21011		72. 09	72. 09				
2101102		59. 19	59. 19				
2101199		12. 90	12. 90				
221		86. 80	86. 80				
22102		86. 80	86. 80				
2210201		86. 80	86. 80				

		1			2	3	4	5
	1	1, 790. 58		33				
	2			34				
	3			35				
	4			36				
	5			37	965. 15	965. 15		
	6			38				
	7			39				
	8			40	117. 29	117. 29		
	9			41	70. 52	70. 52		
	10			42				
	11			43				
	12			44				
	13			45				
	14			46				
	15			47				
	16			48				
	17			49				
	18			50				
	19			51	76. 99	76. 99		
	20			52				
	21			53				
	22			54				
	23			55				
	24			56				
	25			57				
	26			58				
	27	1, 790. 58		59	1, 229. 94	1, 229. 94		
	28			60	560. 64	560. 64		
	29			61				
	30			62				
	31			63				
	32	1, 790. 58		64	1, 790. 58	1, 790. 58		

		1	2	3
		1, 229. 94	955. 58	274. 37
205		965. 15	690. 78	274. 37
20502		918. 15	690. 78	227. 37
2050204		918. 15	690. 78	227. 37
20503		47. 00		47. 00
2050302		47. 00		47. 00
208		117. 29	117. 29	
20805		114. 67	114. 67	
2080502		35. 09	35. 09	
2080505		79. 58	79. 58	
20808		2. 62	2. 62	
2080802		2. 62	2. 62	
210		70. 52	70. 52	
21011		70. 52	70. 52	
2101102		57. 62	57. 62	
2101199		12. 90	12. 90	
221		76. 99	76. 99	
22102		76. 99	76. 99	
2210201		76. 99	76. 99	

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